





**Pen-fattening:** Where is the money? 17

> Common livestock diseases 1161

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ZIMPAPERS 💰

## **EFFECTIVE LAND PREPS:** *The Dos and don'ts*



Rutendo Nhongonhema

DURING this period of transitioning from a particularly dry 2023/24 season to a new one, farmers find themselves at varying stages of preparation. And given the seasonal forecast of a slow and delayed start followed by increased rainfall in the last half, farmers face the crucial and daunting question of how best to proceed under the circumstances.

The crux of the matter is that farmers may not be sure whether to wait for confirmation of increased rainfall activity before taking action or consider taking proactive steps, if any, to navigate the changing weather conditions ahead. The best option they can take is to go ahead with preparations in terms of readying the land, adopting a nutrient management plan, crop protection plan as well as securing resources.

Land preparation is one of the key steps that farmers must always get right for increased productivity. By now a farmer should have made a decision on whether he is going to use conventional tillage (ploughing, discing and many others) or reduced tillage commonly known as no till or zero tillage. Those using conventional tillage are expected to have done land preparation soon after harvesting (commonly referred to as winter ploughing). Facts for winter ploughing:

- 1. The ground will be soft due to residual moisture from the previous season and hence easier to achieve the required depth of more than 250mm.
- 2. This helps in locking up moisture making planting easier the following season.
- 3. To give the ploughed in crop residue time to decompose and add fertility for new crop.

Currently, the ground is very dry in most places unless a farmer had an irrigated winter crop. Farmers are not likely to get the required planting depth if they come in with a plough or disc, hence the need to do conservation or zero tillage. Poor land preparation may restrict root growth, promote poor weed control and compromise productivity. Farmers can direct seed either into fallow land or into wheat residue, which then acts as mulch for moisture conservation and weed control. If ploughing into wheat residue, farmers can do an initial application of 50-75kg/ha Ammonium Nitrate (AN). This is especially important this season when the season is expected to start late, which requires farmers to plant as soon as they receive effective rains and use moisture conservation techniques to sustain the crop till the season sets in.

Another important fact to consider going into the season is nutrient management. A farmer must have a nutrient management plan, which is specific for his soil, the crop he wants to grow as well as his water management plan. Nutrient management goes beyond just buying and applying fertilisers but also includes issues such as soil pH status taking into cognisance the 'R's of nutrient management — Right source and Right quantity. This entails increasing nutrient efficiency rather than quantity of nutrients.



In this regard, soil pH becomes an important parameter to consider. If soil pH is not optimum, most nutrients are unavailable to the plant, hence efficient uptake of nutrients and the subsequent yields are compromised. The idea is to ensure all nutrients applied in form of fertilisers end up in the harvest and not in the environment.

Nutrient uptake and yield are mutually dependent on the amount of nutrients that a crop needs to achieve maximum yields. Of course other forms of yields, for instance, field yield and marketable yield are not only determined by nutrients supplied but other factors such as moisture management, crop protection. Stresses caused by water scarcity and diseases reduce the amount of nutrients a crop will take up. Adding more nutrients will not compensate for yield losses due to these factors.

Economics play an important role when choosing a nutrient management plan. Applying more fertiliser than the required will reduce profit and increase pollution while applying too little will reduce yield and the subsequent profits. Each crop requires a different fertiliser type and application rate for the best financial returns depending on cost of fertiliser, responsiveness of the crop to fertiliser and other factors such as water management practices. Farmers must always remember the law of diminishing returns and aim for a point of stability where an increase in fertiliser rates will not lead to a corresponding increase in yields. There is an ideal amount of fertiliser farmers should apply (optimum rate rather than maximum rate). It is a critical calculation, which is determined over time through experience and skill acquisition.

#### Critical points to note in nutrient management are

- Apply fertiliser to achieve an identifiable objective rather than routine (which mostly is a known nutrient deficiency).
- Always prepare a management plan, which

talks to what type of fertiliser to be used (blended, straight, liquid or compounds), how much to use (informed by soil tests), when and where and how to apply the fertiliser.

• Consider the environment. If not used properly, can be a pollutant.

Another important point is crop protection, which basically covers weed, pest and disease control.

Weeds are one of the leading causes of low yields in crop production especially among smallholder farmers who end up spending more time doing manual weeding at the expense of other activities due to poor weed management strategies. Weeds account for over 50 percent yield losses if not controlled in the first three weeks of crop establishment for some crops hence the need for farmers to have a weed management plan to avoid such losses.

A weed management plan must integrate a combination of weed control methods from cultural, chemical to physical control and where possible, biological control, for improved effectiveness, sustainability as well as environmental considerations.

Cultural methods may include tillage where deep ploughing a couple of times followed by discing can be done to either bury weed seed beyond germinating depths or expose weed seed to harsh environmental conditions. Playing around with plant populations and achieving optimum populations can also be done so that the crop quickly develops a canopy that smothers weeds. Ensuring that weeds never flower in the field is another strategy that can drastically reduce weed pressure

Chemical control is fast and convenient way of managing weeds. Herbicides are broadly categorised into pre-emergency and post-emergence. Pre-emergence herbicides are generally cheaper though they require a higher level of planning. Post-emergence herbicides are more expensive and must be selective. High levels of weed control are achieved by using a combination of both pre and post emergence herbicides applied at the right time and at the right frequency. It is important to have an understanding of problematic weeds in your area as these inform the weed management strategy.

Knowledge of the weed spectrum is important given that some weeds, such as star grass, have no known or limited herbicides that control them post-emergence in maize. Farmers must always ensure that the herbicide that they are using is registered for that particular crop to avoid yield losses. Before using herbicides, knowledge of their residual effects and their impact on rotation is also a must.

Ĥerbicides with long residual action can affect crops grown afterwards, for example, atrazine that is used in maize may have residual effects of 12-18 months after being applied on crops such as beans, pumpkins and tomatoes. Farmers are encouraged to consider their rotations before applying herbicides. It is important to note that water is very critical for activating weed control especially in pre-emergence herbicides. After applying a pre-emergence herbicide, a light irrigation of 10-20 mm is required within 4 days of application.

Too much water or rain soon after may wash away the herbicide. Post-emergence herbicides, in contrast, require a rain free or rain fast period, which usually ranges from 8-24 hours after application depending on the herbicide. It is discouraged to apply herbicides on weeds suffering from moisture stress or under drought conditions, as they will not be able to take up the herbicide. Crop protection is also key in terms of disease and pest management. Farmers must seek advice from their extension workers.

The author is the chief agronomist in the Ministry of Lands, Agriculture, Fisheries, Water and Rural Development

# Land preps, planting and fertilisation requirements

#### P. Klein and A. Zaid Date

I. Land preparation THE purpose of land preparation is to pro-

vide the necessary soil conditions which will enhance the successful establishment of the young offshoots or the tissue culture plants received from the nursery. Considering the nature of the date palm, one can not "save" on this operation and hope for long term sustainability of the plantation.

The aim is to enable the date grower to plan and structure the implementation process in advance, ensuring the successful establishment of the date plantation. Planning forms part of the initial preparation and will help to limiting unnecessary stoppages during the implementation phase.

Critical factors to consider during this planning exercise are summarised as follows: Availability and quality of irrigation water;

- Field selection;
- Mechanical actions to be implemented; Chemical needs for pre-plant soil improvement;
- Tools and equipment needed for date cultivation;
- Labour needs:
- Irrigation design and installation;
- Leaching schedule;
- Hole preparation;
- Financial requirements and Time schedule.

#### 1. Field selection

The area selected for the establishment of the date plantation can influence the cost of land preparation to the extent that it may not be viable to proceed with the development at all.

The authors' aim is to highlight the critical areas to be considered when selecting the land for the establishment of a new date plantation.

#### 1.1 Availability of water

Although not always realised, the date palm requires a rather large quantity of water for sustainable growth. Critical factors regarding water for irrigation purposes are:

- the sustainability of the water source, .
- the quantity of water available for irrigation,
- the distance to the field, and



• the quality of the water.

#### 1.2 Soil depth

In time date palms grow very tall and become top heavy especially during the fruit bearing stage

They therefore need sufficient room for proper root development to support the palms. Besides the importance of root development,

soil depth also influences drainage and leaching possibilities. Any obstructive layers must be evaluated to determine whether they will influence root development and whether they can be corrected.

#### 1.3 Soil quality

Date palms can grow and produce in different types of soil in both hot arid and semi-arid regions. Adaptation could go from a very sandy to a heavy clay soil.

The soil quality is related to its drainage capacity mainly when soils are salty or the irrigation water is characterised with a high salt content. Sandy soils are common in most date plantations of the old world.

Rare cases of clay soils (i.e. Basra-Iraq) with drainage systems are found allowing the culture of date palms. The optimum soil conditions are found where water can penetrate to at least 2m deep.

When evaluating the soil quality, attention must be given to:

- the soil texture which will influence the water retention capacity, and
- the nutrient content to determine the corrective measures necessary for soil improvement.

1.4 Soil salinity or acidity

Plant growth is influenced by either saline or acid soil conditions which, in the end, will result in a loss of potential yield.

Saline and alcaline soils are common in date plantations and are characterised by a high concentration of soluble salts, and exchangeable sodium, respectively.

Soluble salts present in these soils belong to cations: sodium, calcium and magnesium and to chloride and sulphate anions.

Saline soils have an electric conductivity (EC) of their saturated extract higher than 4 mmhos/ cm at 25°C, with a sodium absorption rate less than 15 and a pH generally less than 8.5. Saline soils can be recognised by the presence of a white layer on the surface of the soil resulting from the high salt concentration which may harm the growth and development of date palm.

Alcaline soils are characterised by an EC of their saturated extract less than 4 mmhos/cm at 25°C with a sodium absorption rate higher than 15, and a pH higher than 8.5. Alcaline soils do contain harmful quantities of alkalis with the hydroxyl group - OH, especially NaOH. These types of soil are usually diffi cult to correct coupled with a low production resulting from low content of calcium and nitrogen.

However, it is recommended to eliminate the excess of sodium by the addition of acidifying agents (gypsum, sulphate of iron or sulphur).

#### Saline and alkaline soils are usually the result of:

- an increase of the underground level caused by excessive drought situations (high evaporation);
- the use of high salt content water, and
- very poor drainage system.

Where date palm grows in climates of little rain, but great heat and much evaporation, irrigation or flood water evaporates quickly, and its salts are left on the surface of the soil.

#### The negative influence of saline conditions are:

- high concentration of soluble salts;
- high soil pH;
- poor drainage and aeration; and
- the negative effect of sodium on the plant metabolism.
- Production Support Programme



## **AGRICULTURE** JOURNAL Editor's Note



LATEST weather projections seem to be suggesting that a weak La Niña state is likely for the 2024/25 summer season – a state that is generally associated with cooler and wetter summer seasons.

And given these weak signals, the climate models are not confident in their forecasts and hence it is unclear whether the early summer months are likely to be wetter or drier than average. However, the September forecasts are more confident of the likelihood of

a wetter-than-average mid-summer period from December to February.

I know this kind of situation will easily send mixed signals out there, and justifiably, some of you may even be caught napping and unprepared when the season finally sets in. Such a scenario will be very unfortunate for you as a farmer. You must always make sure you are ready for the season and waiting for the first effective rains or even have a portion under dry planting.

This will give you a head-start when the rains eventually hit your shores. I am sure you are aware that the astute farmer does not observe a stone that is about to strike her without ducking or blocking it. You have to find ways of fitting into the prevailing weather pattern lest your season fails dismally.

It is true that in some cases farmers aggravate the impact of a bad season because of their lack of innovativeness. Yes, a season may be bad but there is always a way of trying to cope and make the impact less painful. If rains are coming late, why not do all the preparations and wait fully prepared to spring into action with the first drop of the rains. Leaving everything to fate has always been most farmers' biggest undoing during bad seasons.

That talk about turning lemons into lemonade is not always in vain. Most difficult situations have a silver lining somewhere and farmers should search for it and find it. I know farmers do not have realistic chances of beating a drought if they do not have irrigation facilities but they can always play around with factors such as timeliness, correct crop variety selections and disposing a few assets to save the bulk especially for those doing livestock. It is an undisputed fact that most of you do not feel comfortable selling some of your cattle to save the entire herd during a state of disaster but such a move has always paid off for those who tried it.

Some of you keep assets like cattle for sentimental reasons but that does not make much business sense in the event of disasters like droughts, which indiscriminately crash everything in their path. For cropping options, droughts obviously require you to grow crops that are tolerant to harsh conditions so you have to temporarily abandon your traditional crop choices and deal with the emergency. **Until then. eniov!!!** 

onth then, enjoy...

## **AGRICULTURE JOURNAL**

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Covering water pan, collecting water with gutters, and storing water in tanks

## From drought to rain making the most of changing weather on your farm

PROLONGED periods of drought and then sudden downpours of rain are becoming increasingly common weather patterns around the globe. Where there used to be a more consistent and steady flow of the changing seasons, we are now experiencing more extremes on both ends of the scale.

Extremes in weather cause challenges for all ecosystems. Plants and animals are having to get used to drought conditions, then sudden flood conditions as well as fluctuations in temperature. On our farms, going from drought to rains can cause havoc to our soils with heavy rains unable to percolate into the parched ground resulting in soil erosion, crop damage and flash flooding.

A professor from the University of Reading in the UK demonstrated how water soaks into the ground in different conditions. It really shows how 'heatwave' drought conditions seriously affect how the water gets into the ground. If water cannot penetrate the soil it will result in more overland flow which can lead to flooding especially if the rains are heavy.

Unfortunately, with climate change, these extreme conditions are going to become more common so we will have to adapt our farming practices to make the most efficient use of the water when it comes.

Why does soil lose its water holding capacity?

Soil retains water by holding it in its pores — the number and size of pores is dependent on the soil type. For example, water is held more tightly in the fine particles of a clay soil or within organic matter, whereas sandy soils have coarse particles that water runs through more readily.

When we experience drought conditions, even a soil with good water retention properties struggles. As the soil dries out the pores in the soil shrink and it can become compressed and cracked.

Ideally the rain we would receive after a dry period would be slow and steady, gradually dampening the soil and increasing its water holding capacity. However, due to extreme heat it is common to experience thunderstorms and heavy rain following drought — the worst combination.

Sudden rainfall will likely run-off over the surface of the soil (especially on sloped land) or divert down the cracks in the soil leaving large areas of soil without water.

Things you can do to increase the water holding capacity of your land

There are a few things you can do on your plot when rain is imminent, add organic mulch around your plants such as grass cuttings, compost or woodchip. This will help to trap water around the base of your plants and give it some time to percolate into the soil. The more water you can get into the soil, the better it will be at retaining further rainfall.

Offcuts from previous crops used as mulch

If you have open patches of ground with grass or similar crops on them, you can gently spike the earth to create more holes in the ground for water to run into rather than running over the surface.

Dig furrows around your plants or rows of crops to catch water instead of it running off straight away — do be careful not to damage the roots of your plants in the process as they are already in stress. Get some seeds into the ground ready to be watered in by the coming rainfall, this will save you having to water them in — plants like lettuce or spinach are great for this as they are fairly fast growing and prefer the cool weather after rain.

Preparing for drought in future years

The best way to improve the water retention of your soil in coming years is to increase the organic matter in your soil and the soil diversity. Plant a range of crops and avoid a monoculture. Also plan to rotate your crops around your farm each year.

Where possible don't leave ground bare, look into planting cover crops that can help to shade your soil, retain water and provide nutrients for the land while it is not under food crop. This also helps your soil to not become compacted by people or animals walking on it — anything you can do to reduce soil compaction will help with reducing surface runoff.

You can also plant specific ground cover plants around your vegetables such as clovers, these have the same effect of helping to improve soil structure and water retention, but also help to reduce evaporation when there is at least some rain. Leaf cover also helps keep soil cool — most vegetables like to grow in soils at 20-25 degrees celsius, but dark compost soils can quickly retain heat and reach temperatures of double this. Plant roots and soil microbes alike struggle to survive in this environment.

Other things to do to make the most of rainfall

Everyone growing produce should be collecting rainwater to store as reserves for dry periods. During a drought is a great time to make sure that these are in good condition, that gutters leading to water butts or tanks are clear and there are no blockages stopping water from reaching your storage areas. If you have impermeable pathways on your land you can also look into diverting runoff from these into the ground or a downhill storage area.

Look for other containers that can be placed outside to capture rainwater, fill your watering cans with water from your storage tanks to ensure that you can capture as much as possible in them when the rain falls.

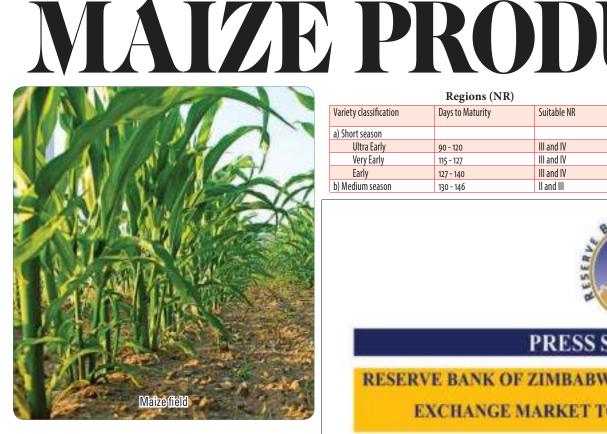
#### Irrigation from harvested rainwater

Once you have a good collection of rainwater on your farm you will be better prepared to get through future droughts. Tips for irrigating effectively are much like making the most of the rain. You want to make sure that you are irrigating slowly and gently to as close to the base of your plants as possible. This will ensure that the water you are adding to the land does not simply run off taking soil and nutrients with it.

#### ZIMPAPERS

MAIZE NOVEMBER 2024 ISSUE NO. 26

**AGRICULTURE JOURNAL** 



#### **Brief background**

- Maize is the most important grain crop in Zimbabwe as it is the staple food crop. It is grown for both subsistence and income generation.
- Successful maize production greatly depends on manipulation of the environment and crop growth.
- Maize is a warm weather crop which cannot stand frost at any stage in its growth.
- It is mainly grown in the hot summer months of September to April in most areas of the country although in the hot lowveld areas it can also be grown in winter. Winter production is possible under irrigation in low-lying frost-free areas with generally low yields.
- Optimum temperature range for maize growth and development is between 18 and 32 degrees Celsius. High temperatures (above 38 degrees Celsius) at tasselling and silking cause crop failure due to poor pollination. Irrigate the crop at that stage.

#### Moisture

- Maize requires a stretch of 110-140 days of evenly spread moisture, which must be at least 500 mm.
- It can withstand some moisture stress early in its vegetative growth but any moisture stress after about five weeks will certainly result in yield losses.
- Moisture is particularly necessary during the tasselling and silking stage. If moisture stress coincides with this stage, crop failure becomes imminent due to poor pollination. Moisture deficiencies at this stage reduce yields by about 7 percent per day.
- Maize cannot thrive under water-logged conditions. Prolonged water-logging has negative effects on the growth and development of the crop.

#### Variety selection

- · The criteria used are numerous but some of the major ones are; variety type, cost of inputs, maturity class, yield potential, drought tolerance and disease resistance.
- A variety can either be a hybrid or an open pollinated variety (OPV). Maize varieties can also be classified as white, yellow or orange depending on grain colour.
- White varieties are preferred for mealie meal whilst yellow and orange varieties are preferred for roasting and for livestock feed.

#### Hybrids: cannot recycle seed at all

- A hybrid is a cross between parents that are genetically different.
- The seed of these varieties cannot be recycled at all. New seed must be purchased every season.
- The hybrids are divided into three categories based on days to maturity, Long season, medium season and short season.
- The short season varieties have three categories: Ultra Early, Very Early and Early

Hybrid Variety Characteristics and Suitable Natural

	Regions (NR)		
Variety classification	Days to Maturity	Suitable NR	
a) Short season			
Ultra Early	90 - 120	III and IV	
Very Early	115 - 127	III and IV	
Early	127 - 140	III and IV	
b) Medium season	130 - 146	II and III	

Long season 140 - 170

- Irrigate in NR III to V for commercial production.
- Short to medium season varieties can be grown in high rainfall areas if planting is delayed or soils have low moisture holding capacity.
- Popcorn varieties are available with maturity ranges of 90 to 110-days or later.





#### PRESS STATEMENT

#### RESERVE BANK OF ZIMBABWE'S PARTICIPATION IN THE FOREIGN EXCHANGE MARKET TO CONSOLIDATE ZIG STABILITY

During the past three weeks of October 2024, the Reserve Bank has injected about US\$32 million into the interbank foreign exchange market to smoothen the mismatches between supply and demand. Traditionally, the last quarter of the year witnesses increased demand for foreign exchange to meet critical requirements for the summer agricultural season and for preparations for the start of the festive period.

In line with the recent monetary policy measures issued by the Monetary Policy Committee (MPC) on 27 September 2024, we have witnessed a satisfactory increase in the willing-buyer-willing-seller (WBWS) foreign exchange trading activities. Holders of foreign exchange, including exporters, have been selling their foreign currency in exchange for ZiG to fund their tax obligations and other payments denominated in local currency. However, with the end of the tobacco selling season, we have noticed a slowdown in the supply of foreign exchange to the WBWS interbank market and an increase in pipeline demand.

Over the past three weeks, foreign currency pipeline demand has averaged US\$15 million, and the Reserve Bank has been intervening in a timely manner to address the supply/demand mismatches. The pipeline demand for this week has risen to US\$25 million due to increased pressures to fund the 2024/2025 agricultural season requirements. Consequently, on 24 October 2024, the Reserve Bank offered a market-clearing foreign currency sale of \$25 million, and the market could only take up about US\$19 million because prospective buyers of foreign currency did not have enough ZiG liquidity to purchase available foreign currency. The recent market intervention has brought the cumulative participation of the Reserve Bank in the WBWS market to US\$50 million in October 2024 alone.

The Reserve Bank will continue with its tight monetary policy stance and ensure that reserve money is fully backed at all times.

I thank you.

John Mushayavanhu GOVERNOR 25 October 2024

# Producing white gold

#### Background

Cotton is the most widely grown cash crop in Zimbabwe's Middleveld and Lowveld areas. The Middleveld and Lowveld constitute about 63 percent of the land area of Zimbabwe. The history of commercial cotton production in Zimbabwe which dates back to 1923 was generally characterized by years of remarkable expansion and growth which was motivated by substantial producer prices and robust government driven research, input support system, extension, and marketing support services.

#### Varieties

CRI MS 1, CRI MS 2, and SZ9314 are the varieties that are being grown in most of the cotton growing areas.

Respon	se of Cotton	Varieties	to Biotic Stress	5

Tolerance to Pests and Diseases	Albar SZ 9314	LS 9219	CRI-MS 1	CRI-MS 2
Jassids	Fair	Good	Good	Good
Aphids	Fair	Good	Good	Good
Bacterial blight	Good	Good	Fair to good	Good
Verticillium wilt	Poor	Poor	Very good	Fair

	<b>Fibre Quali</b>	ty Paramete	rs	
Key fibre attribute	Albar SZ 9314	LS 9219	CRI-MS 1	CRI-MS 2
Lint out-turn (%)	> 40	35-36	40-43	41-43
Length (mm)	28-29.5	30-32	28-29.6	28-29.6
Strength (HVI, g/tex))	31.5-32.6	31.68	30.9-33	31.3-33.3
Micronaire	4.2	4.2	4.3	4.35
Maturity (%)	96.100	95-100	>85	>85
Uniformity (%)	>86	>85	>80	>80
Elongation (%)	7	7	7	7
Whiteness (%)	78	78	78	77

#### **Climatic and Soil Requirements**

• Growing season of 180 frost-free days (6-7 months).

- High temperatures, long sunshine hours and an average rainfall of 600-700mm.
- Grown in altitudes of below 1200m.
- Require well drained, fertile soils with a high water holding capacity and unrestricted depth.
- Optimal pH 5.3-5.5

#### **Planting and Spacing**

- Earliest planting dates controlled by legislation for control of pink bollworm.
- Earliest dates are 5 and 20 October for the south-east Lowveld and the remainder of the country respectively.
- Inter-row and intra-row spacing of 100 cm and 30 cm respectively.
- Under marginal growing conditions, the inter-row and intrarow spacing 90 cm and 20 cm respectively.

#### Seed rate

- 15-20 kg/ha on light soils and 25kg/ha on heavy soil.
- Place 3-5 seeds together in the planting hole and cover to a depth of 20 mm.

#### Gap filling

• Gap filling within 3 to 5 days after emergence.

#### Thinning

• To be done 5 days after emergence and complete within 3 weeks after emergence.

Fertiliser			
Requirements			
Area	Good soil	Medium soil	Poor soil
N Lowveld Irrigated	80kg/ha	100kg/ha	150kg/ha
N Middle veld Irrigated	6okg/ha	8okg/ha	100kg/ha
N Middle veld Dry land	40kg/ha	6okg/ha	8okg/ha
P205 Irrigated			
Dryland	40kg/ha		
20kg/ha	60kg/ha		
40kg/ha	80kg/ha		
60kg/ha			
K20 Irrigated			
Dryland	40kg/ha		
60kg/ha	40kg/ha		
30kg/ha	80kg/ha		
60kg/ha			

Attributes of Some Current Zimbabwean Commercial Cotton Varieties

Key Attribute	Albar SZ 9314	LS 9219	CRI-MS 1	CRI-MS 2
Staple category	Medium	Long	Medium	Medium
Altitude (m)	200-1150 (Middleveld and Lowveld)	600-1200 (High Input Management)	200-1500 (Middleveld and Lowveld)	200-1500 (Middleveld and Lowveld)
Dryland/Irrigation	Both	Both	Both	Both
Yield Potential (kg/ha)	2000	2000	2600	2300
Dryland /Irrigated	4000	3500	4300	4200
Preferred spacing	0.3M X 1M	0.3M X 1M	0.3M X 1M	0.3M X 1M
Plant growth habit	Indeterminate	Indeterminate	Determinate	Determinate
Boll size	>5.5g	5-6g	5-5.5g	>5.5g
Seed size	Large	Medium	Small	Small
Earliness	Late maturity	Medium to late maturity	Early maturity	Medium to late maturity



Apply top dressing as a single dressing or split at 4 weeks and 8 weeks after planting.

	Amounts of fertili	ser
Fertiliser	Rate (kg/ha)	Timing
Compound L	200 (good soil)	Before planting
	300 (medium soil)	4 and 8 weeks after planting
AN	100 (good soil)	
	150 (medium soil)	

Weeds, Disease, Pest and Control (See the IPM/IPPM, chemical control sections).

#### Weed Control

- Must be kept weed-free during the critical growth stages:
- First 8 weeks after crop emergence and at flowering.
- During the picking stage.

#### The 3 methods for weed control are:

- Hand hoeing
- Mechanical methods
- Herbicides (Pre-planting, pre-emergence and post emergence)

#### **Cotton legislation**

Successful cotton pest management requires strict compliance with Plant Pests and Diseases Act [Chapter 19:08] and proper application of management regulations and recommendations. The regulations and recommendations include the acaricide rotation scheme, the pyrethroid window, the use of pesticides from reputable suppliers, and use of non-expired pesticides. Plant Pests and Diseases (Cotton), (Amendment) Regulations enforces the creation of a "dead period" (or "closed season") by cotton growers during which all cotton plants and/or stalks are destroyed so as to prevent Pink bollworm (Pectinophora gossypiella) population build up and carry over. The closed season ensures that no living cotton plants are allowed for at least 66 days implemented by legal cotton destruction and planting dates as shown below:

Cotton	slashing, destruc	tion and plantin	g dates
Area	Slashing date	Destruction Date	Planting Date
South East Lowveld	01 August	15 August	o5 October

 Remainder of Country
 15 August
 10 September
 20 October

 NB. All applications for an extension of the cropping season chould be submitted to the Research Services Division of the

should be submitted to the Research Services Division of the Department of Research and Specialist Services at least 3 weeks prior to the stipulated destruction date.

#### Pest Control

Scouting is the nexus of pest management. Application of control tools is based on economic threshold levels which vary from pest to pest. Pesticide use should be based on either the acaricide rotations scheme or pyrethroid window.

Major Cotton Diseases in Zimbabwe

Bacterial Blight, Verticillium wilt, Fusarium wilt, and, seedling diseases. Control is mainly through good cultural practices.

- HarvestingThe boll is ready for picking when the lint has fluffed out and feels dry against the face.
- Cotton must never be picked and packed when it is wet.
- If picking is delayed the fibre loses lustre, strength and silkness.When seed cotton is over exposed to sun it gets a harsh appear-
- ance resulting in downgrading by buyers and less revenue to the grower.
  DO NOT PICK IMMATURE COTTON. It has weak fibre and
- DO NOT PICK IMMATURE COTTON. It has weak fibre and discolours easily.

Adequate picking bags of the correct type must be provided to all pickers. Polythene fertilizer bags are cheap and ideal for tying round the pickers' waist provided they are clean.

#### Yield levels

Government of Zimbabwe bred cotton varieties can achieve 4 tonnes per hectare when provided with a conducive growing environment. A 20-year average yield in Zimbabwe was 0.7t/ha.

#### Marketing

- The growers should be registered with buyers/contractors by end of October of each year.
- Sell to registered buyers or contractors.

Source: Ministry of Lands, Agriculture, Fisheries, Water and Rural Development; Field and Horticulture Crops Handbook for Farmers

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## Where is the Money? (Part 2)



#### Eddington Gororo

In the first part of this article, we explored the major cost items in a feedlot and how to contain them. In this final part, we analyse the revenue streams, key margins and how to maximise returns.

#### 1. Introduction

In a feedlot, one makes money out of selling more kilograms of premium quality, high priced meat. Hence the objective for putting animals through a feedlot could be to: add extra weight to them; improve their carcass grades; finish them for the market at a younger age; and take advantage of seasonal price and demand peaks. The slaughter value of a pen finished animal is determined by carcass weight, grade and price.

#### 2. Revenue streams

A feedlot must profit from the difference between the purchase and slaughter weights of the animal. From the time that an animal is put in the feedlot, it must gain an average of 1.5 kg/day in live weight. A steer inducted at 260 kg would produce a 400 kg slaughter animal in a 90-day feeding period – that is, +75 kg more cold dressed mass (CDM) to sell.

Fattening improves the degree of fatness and fleshiness (finish) of the carcass in order to achieve higher grades and better prices. Price offered per kilogram of beef (CDM) sold would depend on grade into which the carcass is classified. The feedlot manager must have knowledge of how carcasses are graded, and pick the kind of animal that would produce premium carcass grades.

There are large differentials in prices offered to farmers for different grades of meat. In addition, these prices fluctuate with season and from one slaughter house to another, as shown in Tables 1 and 2. Thus, the factors season, abattoir and grade will make a big difference to the returns of a feedlot enterprise. The ultimate aim should be to get each fattened animal into the super grade.

Table 1. Producer prices (US\$/kg CDM) for different carcass grades and months at an abattoir

Grade	Month of 2024				
Description	Code	February	April	July	October
Super	S	3.10	3.70	3.60	4.00
Choice	0	2.70	2.50	2.60	2.80
Commercial	В	2.65	2.40	2.50	2.80
Economy	Х	2.40	2.05	2.30	2.40
Manufacturing	J	1.30	1.10	1.15	1.20

Table 2. Price differential at a number of abattoirs for different carcass grades in September 2024

Grade		Aba	ttoir		
Description	Code	Α	В	C	D
Super	S	4.00	4.50	3.90	3.60
Choice	0	2.80	3.70	3.20	2.60
Commercial	В	2.80	3.30	3.10	2.50
Economy	Х	2.40	3.00	2.45	2.30
Manufacturing	J	1.20	2.30	1.25	1.15

#### 3. Feedlot margins

#### 3.1 Beef to maize price ratio

Carbohydrate, usually included in the form of maize, snap corn, hominy chop or sorghum, is the largest ingredient in feedlot rations by weight. As a result, the cost of maize in relation to the beef producer price is a significant factor impacting viability of a feedlot enterprise.

Pen fattening enterprises can make substantial profits when this ratio is favourable. A beef to grain cost price ratio should ideally be 13:1 or higher for pen fattening to be profitable. With the price of choice beef and maize grain at around \$2.80/kg and \$0.30/kg respectively, the ratio is currently below the economic threshold.

In this case, it may not make business sense to go for pen-fattening at this time, unless feed can be procured at lower cost or grown on the farm to push up the feed margin, or animals can be pushed into super grade (for a favourable price margin).

#### 3.2 Price margin

The price margin shows how much value is added to the animal over the fattening period. It includes the difference between animal purchase price and selling price as determined by seasonal price fluctuations, abattoir and carcass grade. The price margin must be positive for the business to be viable.

Here is an example. If a feedlot manager buys a 250 kg steer at an auction for \$1.25/kg on the hoof, fattens and sells it to an abattoir for \$2.80/kg CDM, the price margin would work out to +\$51.50/head, disregarding weight gained in pens. This is positive and favourable.

Now, suppose that the same animal gets into the premium grade where the price is \$4.00/kg CDM. The price margin would even be higher, at +\$207.50/head. Differentials between purchase and sale prices have huge impacts on feedlot returns and profitability.

#### 3.3 Feed margin

This financial metric measure the net returns after covering

cost of feed consumed to achieve weight gains, which is the largest expense in a fattening operation. A higher feed margin reflects high feed efficiency, optimal growth rates and a relatively low cost of feed. If the margin is low, growth rates may need to be optimised, feed procured at more economical prices or alternative feed used.

Let us suppose that our 250 kg steer gained 150 kg more in the feedlot, and the cost of feed to achieve that gain was \$400. The feed margin would work out to just +\$20/head if it grades commercial (\$2.80/ kg CDM). If the animal grades to super (\$4.00/kg CDM) the feed margin would even be favourable, working out to about +\$200/head.

#### 3.4 Feedlot profit margin

A summation of price and feed margins less other expenses would indicate profit or loss for the period of time over which the calculation is made. If profit margins are tight, adjustments to feed, procurement of animals or marketing strategies may be necessary.

For illustration, let us suppose that costs other feed and initial purchase of the steer amount to about \$80. In the case of our example carcass grading into commercial class, the result would be a net margin of -\$9.50 (that is, \$51.50 + \$20 - \$80). However, if the steer grades into super, the profit margin would be \$327.50. Based on these hypothetical calculations, the most critical revenue determinant is the final price given for the fattened animal.

#### 4. Conclusions

The key to unlocking the potential of pen fattening lies in understanding where the money is and taking steps to capture it. In this article, we explored some variables and decision making tools that a farmer could use to assess the economics of a pen fattening operation. Anyone contemplating getting into fattening or making a decision would still need to consult an expert for a more informed advice.

#### About the author Eddington Gororo is an agricultural researcher and academic working for Chinhoyi University of Technology, Zimbabwe. He blogs at http://letsfarm-zw.com and can be contacted on +263 77 391 6375 or gorororoeddington@gmail.com.







MADZIWA TEACHERS COLLEGE PRINCIPAL, MR E. PHIRI, COLLEGE ADVISORY COUNCIL, MADZIWA STAFF AND THE ENTIRE MADZIWA TEACHERS COLLEGE STUDENT BODY express warmest Congratulations to Honourable Amb. Dr Frederick Shava on your appointment as Minister of Higher and Tertiary Education, Innovation, Science and Technology Development. Your wealth of experience in your erstwhile portfolios as Minister of Labour, Manpower Planning and Development and Ambassador to China and the United Nations will undoubtedly steer the nation forward in this new capacity. Your expertise, exceptional leadership skills and vision will propel Zimbabwe's Education.

Your continued sterling service to the country speaks volumes of your unstinting and selfless dedication to transform and progress our nation. May your appointment endear Zimbabwe to development, prosperity and Vision 2030.

### **ZIMBABWE NATIONAL ROAD ADMINISTRATION** DISBURSEMENTS FOR PERIOD 1 JANUARY TO 30 SEPTEMBER 2024

#### Introduction

The Zimbabwe National Roads Administration (ZINARA) has made significant strides in funding the maintenance of the nation's road infrastructure through the disbursement of close to ZWG2,7 billion to the various road authorities across the country. This amount includes fuel disbursements of 1,5million litres drawn down during the period in line with ZINARA's strategic agenda to capacitate Road Authorities.

The disbursements, covering the period from January to September 2024, have supported much needed road rehabilitation in both urban and rural areas and ZINARA's strategic funding mix has ensured that local authorities have the resources required to attend to various road works.

#### Disbursement Overview:

General uptake of funds has been steady across respective categories of road authorities, closing the period at 91% uptake against the annual budget. On average disbursement values, 80% of provinces have accessed above 50% of their allocation, whilst projects currently underway are expected to push this uptake up significantly by the close of the year.

The top takers include Harare Metropolitan Province with 88% uptake, largely influence by the Harare City Council's 98% budget utilisation. This has been driven by the extensive road works around the city before and after the SADC Summit, yielding positive transformation of the capital's roads.

Mashonaland East has also been a standout, drawing 73% of its allocated ZWG 26, 97 million. Marondera Municipality, Marondera Rural and Chikomba RDC positioned the province on the leader board with 98% uptake by the municipality and 89% respectively for both the rural district councils.

Meanwhile Bulawayo Province is also on the lead with a budget utilisation of 71% on year to do date reporting, accounting for a significant number of projects completed and ongoing in the province.

Overally, most road authorities have executed their budgets well and this may be attributed to the improved investment in capacitation of road authorities by ZINARA, particularly with regards to technical competencies to coordinate, manage and acquit disbursed funds.

While disbursements have progressed well in many areas, there are still gaps in budget utilisation, with some road authorities trending below 20%. Support efforts are being rendered as ZINARA's technical department works with counterparts in road authorities to close these gaps.

#### National Planned Maintenance Projects Update:

In keeping with the workplans submitted to ZINARA, various projects are on course for completion nationwide. In terms of construction, reconstruction, and rehabilitation at the national level, 33,773km of road works have been completed in 568 different projects. This trajectory is very encouraging and ZINARA projects that as further funds are accessed in the fourth quarter, projects will be significantly accelerated to ensure a strong finish to the year.

#### Looking Ahead:

ZINARA remains committed to the effective discharge of its mandate as a road fund administrator. As a key player in the socio-economic development of Zimbabwe, ZINARA envisions a trafficable road network in line with the national vision of attaining an upper middle-income economy by 2030.

To this end, the administration continues to operationalise its strategic agenda anchored on four key pillars - Integrity, Capacitation, Engagement and Automation (ICEA). Under this strategic agenda, ZINARA is invested in improving service to clients and stakeholders by upholding highest standards of integrity while exploring capacity building alternatives for disbursements to Road Authorities.

To date, fuel disbursements have been effectively administered while work is in progress to facilitate purchase and handover of earthmoving machinery for respective Road Authorities. This is in addition to the technical support rendered in the scheduled regional workshops.

Further to this, ZINARA is open to continuous engagement and collaboration in order to ensure continual improvement in the discharge of its mandate, while investing in technology to automate some of its functions as a means to establishing a more efficient system of operation. The administration is confident of a strong finish to the year 2024 and calls on all stakeholders to continue to support its mission toward contributing to sustained national development into the future.

Road Authority	2024 Budget Allocations (ZWG)	Actual Quarter 1 (ZWG)	Actual Quarter 2 (ZWG)	Actual Quarter 3 (ZWG)	Actual Cumulative (ZWG)	REMAINING BUDGET (ZWG)	
Department of Roads Total	231,599,774	75,820,610	27,968,894	127,810,269	231,599,774	-	100%
National Emergency Works	273,142,239	1,123,197	5,054,692	10,877,103	17,054,992	256,087,247	6%
Rural Infrastructure Development Agency Buhera	158,690,698 2,272,974	21,177,196	21,500,000	8,310,936 593,566	50,988,132 593,566	107,702,566 1,679,408	32% 26%
Chimanimani	2,397,340	297,980	365,252	-	663,232	1,734,107	28%
Chipinge	2,393,084	541,013	-	433,239	974,252	1,418,832	41%
Makoni	2,272,408	415,342	116,312	1,845,075	2,376,729	(104,322)	105%
Mutare Mutasa	2,271,053 2,391,819	352,254 337,838	430,322 468,927	-	782,576 806,766	1,488,477 1,585,053	34% 34%
Nyanga	2,391,019	274,626	501,225	1,425,569	2,201,421	202,075	92%
Total RDC	16,402,173	2,219,054	1,882,039	4,297,449	8,398,542	8,003,631	51%
Mutare City	8,978,287	1,351,273	-	1,082,242	2,433,515	6,544,772	27%
Rusape Municipality	2,336,030	316,171	457,669	1,562,191	2,336,030	0	100%
Chipinge Town Total Urban Councils	2,703,012 14,017,329	237,765 1,905,208	- 457,669	569,595 3,214,028	807,360 5,576,905	1,895,652 8,440,424	30% 40%
- Manicaland Total	- 30,419,502	4,124,262	2,339,707	7,511,477	13,975,447	16,444,055	46%
- MASHONALAND CENTRAL	-						
Bindura	2,272,932	212,481	-	500,000	712,481	1,560,452	31%
Chaminuka	2,272,475	212,438	-	1,000,020	1,212,458	1,060,018	53%
Guruve	2,273,095	1,432,671	-	840,423	2,273,095	(0)	100%
Mazowe Mbire	2,273,555 2,271,788	1,543,990 212,374	•	- 485,490	1,543,990 697,864	729,565 1,573,925	68% 31%
Muzarabani	2,272,045	212,374	466,951	718,512	1,397,860	874,185	62%
Pfura	2,271,955	535,195	-	1,736,760	2,271,955	0	100%
Rushinga Total RDC	2,274,857 18,182,703	212,661 4,574,207	59,364 526,314	306,624 5,587,829	578,648 10,688,350	1,696,209 7,494,353	25% 59%
-	-		520,314				
Bindura Municipality Mvurwi Town	3,102,772 2,176,857	336,088	- 113,712	243,111 355,340	579,200 469,052	2,523,572 1,707.805	19% 22%
Total Urban Councils	5,279,629	336,088	113,712	598,451	1,048,252	4,231,378	20%
- MASHONALAND CENTRAL TOTAL -	- 23,462,332	4,910,295	640,026	6,186,281	11,736,602	11,725,730	50%
MASHONALAND EAST							
Chikomba	2,272,313	491,978	118,698	1,418,323	2,028,999	243,314	89%
Goromonzi Hwedza	2,272,147 2,271,743	-	292,441 120,003	- 1,450,000	292,441 1,570,003	1,979,706 701,740	13% 69%
Manyame	2,296,635	-	179,953	1,049,698	1,229,651	1,066,984	54%
Marondera	2,509,965	611,088	131,112	1,494,445	2,236,645	273,320	89%
Mudzi	2,272,109	493,810	-	1,224,522	1,718,332	553,777	76%
Murehwa Mutoko	2,275,046 2,853,330	- 261,445	118,841 149,049	1,517,841 1,244,097	1,636,682 1,654,591	638,364 1,198,740	72% 58%
UMP Zvataida	2,271,879	-	178,013	1,624,379	1,802,392	469,487	79%
Total RDC	21,295,168	1,858,321	1,288,112	11,023,304	14,169,736	7,125,432	67%
Marondera Municipality Total Urban Councils	5,676,809 5,676,809	-	1,581,628 1,581,628	3,975,001 3,975,001	5,556,629 5,556,629	120,180 120,180	98% 98%
MASHONALAND EAST TOTAL	26,971,977	1,858,321	2,869,740	14,998,305	19,726,365	7,245,611	73%
HARARE METRO							
HARARE METRO Chitungwiza UC	4,457,584	-	232,850	-	232,850	4,224,735	5%
Chitungwiza UC Epworth LB	2,091,911	- 187,460	232,850	- 699,000	886,460	1,205,450	42%
Chitungwiza UC Epworth LB Harare UC	2,091,911 52,645,417	- 187,460 5,898,512	-	45,575,079	886,460 51,473,591	1,205,450 1,171,827	42% 98%
Chitungwiza UC Epworth LB Harare UC Ruwa LB	2,091,911 52,645,417 2,088,599	5,898,512	- - 109,102	45,575,079 959,174	886,460 51,473,591 1,068,275	1,205,450 1,171,827 1,020,324	42% 98% 51%
Chitungwiza UC Epworth LB Harare UC Ruwa LB Total Urban Councils	2,091,911 52,645,417 2,088,599 61,283,512 -	5,898,512 - 6,085,972	- - 109,102 341,952	45,575,079 959,174 47,233,253	886,460 51,473,591 1,068,275 53,661,176	1,205,450 1,171,827 1,020,324 <b>7,622,336</b>	42% 98% 51% 88%
Chilungwiza UC Epworth LB Harare UC Ruwa LB Total UC HARARE METRO PROVINCE TOTAL	2,091,911 52,645,417 2,088,599	5,898,512	- - 109,102	45,575,079 959,174	886,460 51,473,591 1,068,275	1,205,450 1,171,827 1,020,324	42% 98% 51%
Chitungwiza UC Epworth LB Harare UC Ruwa LB Total Urban Councils	2,091,911 52,645,417 2,088,599 61,283,512 -	5,898,512 - 6,085,972	- - 109,102 341,952	45,575,079 959,174 47,233,253	886,460 51,473,591 1,068,275 53,661,176	1,205,450 1,171,827 1,020,324 <b>7,622,336</b>	42% 98% 51% 88%
Chitungwiza UC Epworth LB Harare UC Ruwa LB Total Urban Councils HARARE METRO PROVINCE TOTAL MSSHONALAND WEST Chegutu Hurungwe	2,091,911 52,645,417 2,088,599 61,283,512 - 61,283,512 - 2,308,783 2,267,623	5,898,512 - 6,085,972 6,085,972 215,832 211,050	- - 109,102 341,952 341,952	45,575,079 959,174 47,233,253 47,233,253	886,460 51,473,591 1,068,275 53,661,176 53,661,176 518,573 1,228,114	1,205,450 1,171,827 1,020,324 7,622,336 7,622,336 1,790,209 1,029,509	42% 98% 51% 88% 88% 22% 54%
Chitungwiza UC Epworth LB Harare UC Ruwa LB Total Urban Councils - HARARE METRO PROVINCE TOTAL - MASHONALAND WEST Chegutu Hurungwe Sanyati	2,091,911 52,645,417 2,088,599 61,283,512 - - 2,308,783 2,257,623 2,274,623	5,898,512 - 6,085,972 6,085,972 215,832 211,050 2,197,731	- - 109,102 341,952 341,952 -	45,575,079 959,174 47,233,253 47,233,253 302,741 1,017,064 -	886,460 51,473,591 1,068,275 53,661,176 53,661,176 518,573 1,228,114 2,197,731	1,205,450 1,171,827 1,020,324 7,622,336 7,622,336 1,790,209 1,029,509 76,892	42% 98% 51% 88% 88% 22% 54% 97%
Chitungwiza UC Epworth LB Harare UC Ruwa LB Total Urban Councils - HARARE METRO PROVINCE TOTAL - MASHONALAND WEST Chegutu Hurungwe Sanyati Makonde	2.091,911 52,645,417 2.088,599 61,283,512 - - 61,283,512 - - 2.308,783 2.257,623 2.274,623 2.274,623 2.273,597	5,898,512 - 6,085,972 6,085,972 215,832 211,050 2,197,731 309,036	- 109,102 341,952 341,952 - - - - - -	45,575,079 959,174 47,233,253 47,233,253 302,741 1,017,064 - 1,500,000	886,460 51,473,591 1,068,275 53,661,176 53,661,176 53,661,176 518,573 1,228,114 2,197,731 1,809,036	1,205,450 1,171,827 1,020,324 <b>7,622,336</b> <b>7,622,336</b> 1,700,209 1,029,509 1,029,509 76,892 464,561	42% 98% 51% 88% 88% 22% 54% 97% 80%
Chitungwiza UC Epworth L8 Harare UC Ruwa LB Total Urban Councils HARARE METRO PROVINCE TOTAL MASHONALAND WEST Chegutu Hurungwe Sanyati Makonde Mondoro-Ngezi	2.091,911 52,645,417 2.088,599 61,283,512 - - 2.308,783 2.257,623 2.274,623 2.274,623 2.274,623 2.275,620	5,898,512 - 6,085,972 6,085,972 215,832 211,050 2,197,731 309,036 256,791 212,732	- - 109,102 341,952 341,952 -	45,575,079 959,174 47,233,253 47,233,253 302,741 1,017,064 - 1,500,000 1,540,897 1,095,015	886,460 51,473,591 1,068,275 53,661,176 53,661,176 518,573 1,228,114 2,197,731 1,809,036 2,272,525 1,307,747	1,205,450 1,171,827 1,020,324 7,622,336 7,622,336 1,790,209 1,029,509 1,029,509 1,029,509 464,561 0 967,873	42% 98% 51% 88% 22% 54% 97% 80% 100% 57%
Chitungwiza UC Epworth LB Harare UC Ruwa LB Total Urban Councils HARARE METRO PROVINCE TOTAL KSHONALAND WEST Chegutu Hurungwe Sanyati Makonde Mhondoro-Ngezi Nyaminyami Zwimba	2.091,911 52,645,417 2.088,599 61,283,512 - - 2.308,783 2.257,623 2.274,623 2.275,623 2.275,627 2.275,620 2.375,001	5,898,512 - 6,085,972 6,085,972 215,832 211,050 2,197,731 309,036 256,791 212,732 1,071,221	- - 109,102 341,952 - - - - 474,837 - -	45,575,079 959,174 47,233,253 47,233,253 302,741 1,017,064 - 1,500,000 1,540,897 1,095,015 1,189,048	886,460 51,473,591 1,068,275 53,661,176 53,661,176 518,573 1,228,114 2,197,731 1,809,036 2,272,525 1,307,747 2,260,268	1,205,450 1,171,827 1,020,324 <b>7,622,336</b> <b>7,622,336</b> <b>7,622,336</b> <b>1,790,209</b> 1,029,509 1,029,509 1,029,509 1,029,509 1,029,509 1,029,509 1,029,509 1,029,509 1,029,50 1,029,50 1,029,50 1,029,50 1,029,50 1,029,50 1,029,50 1,029,50 1,029,50 1,029,50 1,020,50 1,000,5	42% 98% 51% 88% 22% 54% 97% 80% 100% 57% 95%
Chitungwiza UC Epworth LB Harare UC Ruwa LB Total Urban Councils - HARARE METRO PROVINCE TOTAL - MASHONALAND WEST Chegutu Hurungwe Sanyati Makonde Mhondoro-Ngezi Nyaminyami	2.091,911 52,645,417 2.088,599 61,283,512 - - 2.308,783 2.257,623 2.274,623 2.274,623 2.274,623 2.275,620	5,898,512 - 6,085,972 6,085,972 215,832 211,050 2,197,731 309,036 256,791 212,732	- 109,102 341,952 341,952 - - - - - -	45,575,079 959,174 47,233,253 47,233,253 302,741 1,017,064 - 1,500,000 1,540,897 1,095,015	886,460 51,473,591 1,068,275 53,661,176 53,661,176 518,573 1,228,114 2,197,731 1,809,036 2,272,525 1,307,747	1,205,450 1,171,827 1,020,324 7,622,336 7,622,336 1,790,209 1,029,509 1,029,509 1,029,509 464,561 0 967,873	42% 98% 51% 88% 22% 54% 97% 80% 100% 57%
Chitungwiza UC Epworth LB Harare UC Ruwa LB Total Urban Councils - HARARE METRO PROVINCE TOTAL - MASHONALAND WEST Chegutu Hurungwe Sanyati Makonde Mhondoro-Ngezi Nyaminyami Zvimba Total RDC - Chegutu Municipality	2.091,911 52,645,417 2.086,599 61,283,512 - - 2.308,783 2.257,623 2.274,623 2.274,623 2.275,623 2.275,623 2.275,623 2.275,620 2.370,001 16,032,772 - 3,603,970	5,898,512 - 6,085,972 215,832 211,050 2,197,731 309,036 256,791 212,732 1,071,221 4,474,392 372,798	- - 109,102 341,952 - - - - 474,837 - -	45,575,079 959,174 47,233,253 47,233,253 302,741 1,017,064 - 1,500,000 1,540,897 1,095,015 1,189,048	886.460 51.473.591 1.068.275 53.661.176 53.661.176 518.573 1.228.114 2.197.731 1.809.036 2.272.525 1.307.747 2.260.268 11.593.995	1,205,450 1,171,827 1,020,324 7,622,336 7,622,336 1,790,209 1,029,509 76,892 464,561 0 967,873 4,438,777 3,231,172	42% 98% 51% 51% 88% 22% 54% 97% 97% 97% 97% 97% 57% 97% 100%
Chitungwiza UC Epworth LB Harare UC Total Urban Councils - HARARE METRO PROVINCE TOTAL - MASHONALAND WEST Chegutu Hurungwe Samyati Makonde Mhondoro-Ngezi Nyaminyami Zvimba Total RDC - Chegutu Municipality Chinhoyi Municipality	2.091,911 52,645,417 2.088,599 61,283,512 - - 2.308,783 2.257,623 2.274,623 2.274,623 2.274,623 2.274,623 2.277,623 2.275,620 2.370,001 16,032,772 - - 3.865,253	5,898,512 - 6,085,972 6,085,972 215,832 211,050 2,197,731 309,036 266,791 212,732 1,071,221 4,474,392		45.575.079 959,174 47,233.253 47,233.253 302,741 1.017,064 - 1.540,897 1.085,015 1.189,048 <b>6</b> ,644,766 - -	886,460           51,473,591           1,068,275           53,661,176           53,661,176           518,573           1,228,114           2,197,731           1,809,036           2,272,525           1,307,747           2,260,268           372,798           346,373	1,205,450 1,171,827 1,020,324 <b>7,622,336</b> <b>7,622,336</b> <b>7,622,336</b> <b>1,790,209</b> 1,029,509 <b>76,892</b> <b>464,561</b> 0 <b>967,873</b> <b>109,733</b> <b>4,438,777</b> <b>3,231,172</b> <b>3,518,880</b>	42% 98% 51% 88% 22% 54% 97% 97% 97% 97% 97% 57% 57% 72% 72% 10% 9%
Chitungwiza UC Epworth L8 Harare UC Ruwa LB Total Urban Councils 	2,091,911 52,645,417 2,088,599 61,283,512 - - 2,308,783 2,257,623 2,274,623 2,275,623 2,275,623 2,275,620 2,275,620 2,275,620 2,377,001 16,032,772 - 3,663,970 3,865,253 2,162,566	5,898,512 - 6,085,972 6,085,972 215,832 211,050 2,197,731 309,038 266,791 212,732 1,071,221 4,474,392 372,798 372,798 346,373 -	- - 109,102 341,952 - - - - 474,837 - -	45,575,079 959,174 47,233,253 47,233,253 302,741 1,017,064 - 1,500,000 1,540,897 1,095,015 1,189,048 6,644,766 - - 1,000,000	886.460 51.473.591 1.068.275 53.661.176 53.661.176 518.573 1.228.114 2.197.731 1.809.036 2.272.525 1.307.747 2.260.268 11,593.995 372.798 346.373 1.112.965	1,205,450 1,171,827 1,020,324 7,622,336 7,622,336 1,790,209 1,029,509 76,892 464,561 0 9,67,873 1,09,733 4,438,777 3,231,172 3,518,880 1,049,600	42% 98% 51% 51% 88% 22% 54% 97% 80% 100% 57% 97% 72% 10% 9% 51%
Chitungwiza UC Epworth LB Harare UC Epworth LB Harare UC Total Urban Councils  - HARARE METRO PROVINCE TOTAL - MASHONALAND WEST Chegutu Hurungwe Sanyati Makonde Mhondoro-Ngezi Nyaminyami Zvimba Total RDC - Chegutu Municipality Chinundu LB Kadoma Municipality Chirundu LB Kadoma Municipality	2.091,911 52,645,417 2.088,599 61,283,512 - - 2.308,783 2.257,623 2.274,623 2.274,623 2.274,623 2.274,623 2.274,623 2.272,525 2.275,620 2.370,001 16,032,772 - - 3.865,253 2.162,566 3.869,606 3.057,697	5,898,512 - 6,085,972 6,085,972 215,832 211,050 2,197,731 309,036 256,791 212,732 1,071,221 1,071,221 1,071,221 372,798 346,373 - 346,763 4,633,609		45.575.079 959,174 47,233.253 47,233.253 302,741 1,017,064 - 1,500,000 1,540,897 1,095,015 1,189,048 6,644,766 - 1,000,000 1,272,682 - 1,072,682 - -	886,460           51,473,591           1,068,275           53,661,176           53,661,176           518,573           1,228,114           2,197,731           1,809,036           2,272,525           1,307,747           2,260,268           11,93,995           372,798           346,373           1,112,965           16,19,445           4,633,609	1,205,450 1,171,827 1,020,324 <b>7,622,336</b> <b>7,622,336</b> <b>7,622,336</b> <b>7,692</b> <b>3,622,336</b> <b>1,790,209</b> <b>1,029,509</b> <b>7,6,892</b> <b>4,64,561</b> <b>0</b> <b>76,892</b> <b>4,64,561</b> <b>0</b> <b>967,873</b> <b>109,733</b> <b>4,438,777</b> <b>3,231,172</b> <b>3,518,880</b> <b>1,049,600</b> <b>2,250,161</b> <b>1(1,575,912)</b>	42% 98% 51% 88% 22% 54% 97% 97% 80% 100% 97% 57% 72% 95% 72% 10% 9% 51% 152%
Chitungwiza UC Epworth LB Harare UC Ruwa LB Total Urban Councils Textor Councils HARARE METRO PROVINCE TOTAL KSHONALAND WEST Chegutu Hurungwe Sanyati Makonda Mhondoro-Ngezi Nyaminyami Zvimba Total RDC Chegutu Municipality Chindby IMunicipality Chindby IB Kadoma Municipality Kariba Muni	2,091,911 52,645,417 2,086,599 61,283,512 - - - 2,308,783 2,257,623 2,274,623 2,275,623 2,275,623 2,275,623 2,275,623 2,275,623 2,275,623 2,275,623 2,275,620 2,377,001 16,032,772 - - 3,663,970 3,865,253 2,162,566 3,869,606 3,057,697 2,755,946	5,898,512 - 6,085,972 6,085,972 215,832 211,050 2,197,731 309,036 256,791 212,732 1,071,221 4,474,392 372,798 346,373 - 346,763 346,763 346,763 1,176,259	- - 109,102 341,952 341,952 - - - - - - - - - - - - -	45,575,079 959,174 47,233,253 47,233,253 302,741 1,017,064 - 1,500,000 1,540,897 1,095,015 1,189,048 6,644,766 - - 1,000,000	886.460           51.473.591           1.066.275           53.661.176           53.661.176           51.673           1.228.114           2.197.731           2.809.036           2.272.525           1.307.747           2.260.268           11.593.995           372.798           346.373           1.819.445           4.633.609           1.711.857	1,205,450 1,171,827 1,020,324 7,622,336 7,622,336 1,790,209 1,029,509 76,892 464,561 0 967,873 4,438,777 3,231,172 3,231,172 3,518,880 1,049,600 2,250,161 (1,575,912) 1,044,069	42% 98% 51% 51% 88% 22% 54% 97% 97% 97% 97% 97% 100% 100% 57% 99% 51% 51% 51% 62%
Chitungwiza UC Epworth LB Harare UC Epworth LB Harare UC Total Urban Councils  - HARARE METRO PROVINCE TOTAL - MASHONALAND WEST Chegutu Hurungwe Sanyati Makonde Mhondoro-Ngezi Nyaminyami Zvimba Total RDC - Chegutu Municipality Chinundu LB Kadoma Municipality Chirundu LB Kadoma Municipality	2.091,911 52,645,417 2.088,599 61,283,512 - - 2.308,783 2.257,623 2.274,623 2.274,623 2.274,623 2.274,623 2.274,623 2.272,525 2.275,620 2.370,001 16,032,772 - - 3.865,253 2.162,566 3.869,606 3.057,697	5,898,512 - 6,085,972 6,085,972 215,832 211,050 2,197,731 309,036 256,791 212,732 1,071,221 1,071,221 1,071,221 372,798 346,373 - 346,763 4,633,609		45.575.079 959,174 47,233.253 47,233.253 302,741 1,017,064 - 1,500,000 1,540,897 1,095,015 1,189,048 6,644,766 - 1,000,000 1,272,682 - 1,072,682 - -	886,460           51,473,591           1,068,275           53,661,176           53,661,176           518,573           1,228,114           2,197,731           1,809,036           2,272,525           1,307,747           2,260,268           11,93,995           372,798           346,373           1,112,965           16,19,445           4,633,609	1,205,450 1,171,827 1,020,324 <b>7,622,336</b> <b>7,622,336</b> <b>7,622,336</b> <b>7,692</b> <b>3,622,336</b> <b>1,790,209</b> <b>1,029,509</b> <b>7,6,892</b> <b>4,64,561</b> <b>0</b> <b>76,892</b> <b>4,64,561</b> <b>0</b> <b>967,873</b> <b>109,733</b> <b>4,438,777</b> <b>3,231,172</b> <b>3,518,880</b> <b>1,049,600</b> <b>2,250,161</b> <b>1(1,575,912)</b>	42% 98% 51% 88% 22% 54% 97% 97% 80% 100% 97% 57% 72% 95% 72% 10% 9% 51% 152%
Chitungwiza UC Epworth LB Harare UC Epworth LB Harare UC Total Urban Councils  HARARE METRO PROVINCE TOTAL  ASHONALAND WEST Chegutu Hurungwe Sanyati Makonde Mhondoro-Ngezi Nyaminyami Zvimba Total RDC  Chegutu Municipality Chinandu LB Kadoma Municipality Kariba Munic	2.091,911 52,645,417 2.088,599 61,283,512 - - 2.308,783 2.257,623 2.274,623 2.274,623 2.275,623 2.275,623 2.275,623 2.275,623 2.275,623 2.275,623 2.275,623 2.275,525 2.275,620 16,032,772 - 3,665,253 2.162,556 3,869,606 3,057,697 2.755,946 2.755,946	5,898,512 - 6,085,972 6,085,972 215,832 211,050 2,197,731 309,036 256,791 212,732 1,071,221 4,474,392 372,798 346,373 - 346,763 4,633,609 1,176,259 3,237,393		45.575.079 959,174 47,233.253 47,233.253 302,741 1.017.064 - 1.540,897 1.085,015 1.189,048 <b>6,644,766</b> - 1.000,000 1.272,682 - 535,598 -	886,460           51,473,591           1,068,275           53,661,176           53,661,176           518,573           12,82,114           2,197,731           1,809,036           2,272,525           1,307,747           2,260,268           11,93,995           372,798           346,373           1,112,965           1,619,445           4,633,609           7,711,867           3,237,393	1,205,450 1,171,827 1,020,324 7,622,336 7,622,336 1,790,209 1,029,509 76,892 464,561 0 967,873 109,733 4,438,777 3,231,172 3,251,880 1,044,659 12,250,161 (1,575,912) 1,044,089 (1444,835)	42% 98% 51% 88% 22% 54% 97% 97% 97% 97% 97% 97% 97% 97
Chitungwiza UC Epworth LB Harare UC Epworth LB Harare UC Total Urban Councils  HARARE METRO PROVINCE TOTAL  ASHONALAND WEST Chegutu Hurungwe Sanyati Makonde Maconde Mondoro-Ngezi Nyaminyami Zvimba Total RDC  Chegutu Municipality Chindru LB Kadoma Municipality Chindru LB Kadoma Municipality Karola Town Council Total Urban Councils  MaSHONALAND WEST TOTAL  MASVINGO	2.091,911 52,645,417 2.088,599 61,283,512 - - 2.308,783 2.257,623 2.274,623 2.274,623 2.274,623 2.274,623 2.274,623 2.274,623 2.275,624 2.275,625 2.275,625 2.275,624 2.275,625 2.275,525 2.275,525 2.275,525 2.275,525 2.275,525 2.275,525 2.275,525 2.275,525 2.275,525 2.275,525 2.275,526 2.792,556	5,898,512 - 6,085,972 6,085,972 215,832 211,050 2,197,731 309,036 256,791 212,732 1,071,221 4,474,392 372,798 346,373 - 346,763 4,633,609 1,176,259 3,237,393 10,113,194 14,587,586	 109,102 341,952 341,952 - - - - - - - - 474,837 - - 474,837 - - - - - - - - - - - - -	45.575.079 959,174 47,233.253 47,233.253 302,741 1.017.064 - 1.540,897 1.085,015 1.189,048 6,644,766 - 1.000,000 1.272,682 - 535,598 - 2,808,280 9,453,046	886.460           51.473.591           1,068.275           53.661.176           53.661.176           518.573           1.228.114           2.197.731           1.809.038           2.275.25           1.307.747           2.260.268           11.593.395           3.46.373           1.112.965           1.619.445           4.633.609           1.711.857           3.237.393           13.034.440           24.628.435	1,205,450 1,171,827 1,020,324 7,622,336 7,622,336 1,790,209 1,079,509 76,892 76,992 76,892 76,992 76	42%           98%           51%           88%           88%           22%           54%           97%           97%           97%           97%           97%           95%           72%           10%           9%           51%           42%           152%           62%           116%           59%           65%
Chitungwiza UC Epworth LB Harare UC Epworth LB Harare UC Total Urban Councils  HARARE METRO PROVINCE TOTAL  ASHONALAND WEST Chegutu Hurungwe Sanyati Makonde Mhondoro-Ngezi Nyaminyami Zvimba Total RDC  Chegutu Municipality Chinudu LB Kadoma Municipality Chinudu LB Katha Municipality Karol Town Council Total Urban Councils  MASHONALAND WEST TOTAL  ASVINGO Bikta	2.091,911 52,645,417 2.088,599 61,283,512 - 2.008,783 2.257,623 2.274,623 2.274,623 2.275,623 2.275,623 2.275,623 2.275,623 2.275,620 2.275,620 2.370,001 16,032,772 - 3.865,253 3.865,253 3.869,606 3.057,697 2.755,946 2.755,946 2.755,946 2.755,946 2.755,946 2.755,946 2.275,568 2.272,558 2.275,568 2.272,558 2.275,568 2.272,559 2.272,559 2.	5,898,512 - 6,085,972 6,085,972 215,832 211,050 2,197,731 309,036 256,791 212,732 1,071,221 1,071,221 1,071,221 4,474,392 372,798 372,798 346,763 4,633,609 1,176,259 3,237,393 10,113,194 14,587,586 265,767	 109,102 341,952 341,952 - - - - - - - - 474,837 - - 474,837 - - - - - - - - - - - - -	45.575.079 959.174 47,233.253 47,233.253 47,233.253 302,741 1.017.064 - 1.500,000 1.540,897 1.095,015 1.189,048 6.644,766 - - 1.000,000 1.272,682 - 2.808,280 - 2.808,280	886.460 51.473.591 1.066.275 53.661.176 53.661.176 53.661.176 518.573 1.228.114 2.197.731 1.809.036 2.272.525 1.307.747 2.260.268 11.593.995 372.798 346.373 1.112.965 1.619.445 4.633.609 1.711.857 3.237.393 13.034.440 24.628.435	1,205,450 1,171,827 1,020,324 7,622,336 7,622,336 1,790,209 1,029,509 76,892 464,561 0 9,67,873 109,733 4,438,777 3,231,172 3,516,880 1,044,689 (444,435) 9,073,156 9,075,157,157 1,074,075,157 1,074,075,157 1,074,075,157 1,075,157	42% 98% 51% 51% 88% 22% 54% 97% 97% 80% 100% 57% 97% 72% 10% 9% 51% 51% 51% 51% 62% 62% 65%
Chilungwiza UC Epworth LB Harare UC Ruwa LB Total Urban Councils HARARE METRO PROVINCE TOTAL MSHONALAND WEST Chegutu Hurungwe Sanyati Makonde Mhondoro-Ngezi Nyaminyami Zvimba Total RDC Chegutu Municipality Chindho LB Kadoma Municipality Kariba Mu	2.091,911 52,645,417 2.086,599 61,283,512 - - 2.308,783 2.257,623 2.274,623 2.274,623 2.274,623 2.274,623 2.274,623 2.275,620 2.377,001 16,032,772 - 3,663,970 3,865,253 2,162,566 3,869,606 3,057,697 2,752,584 2,792,554 2,772,554 2,774,75562,772,7556 2,774,7556 2,774,7556 2,774,7556 2,774,7556 2,774,7556 2,774,7556 2,774,7556 2,774,7556 2,774,7556 2,774,7556 2,774,7556 2,774,7556 2,774,7556 2,774,7556 2,774,7556 2,774,7566 2,774,77666 2,774,77666 2,774,77666 2,774,77	5.898,512 - 6.085,972 6.085,972 215,832 211,050 2.197,731 309,036 256,791 212,732 1,071,221 4,474,392 346,373 - 346,373 - 346,763 4,633,609 1,176,259 3,237,393 10,113,194 14,587,586 265,767 321,227	- - 109,102 341,952 - - - - - - - - - - - - -	45.575.079 959,174 47,233.253 47,233.253 302,741 1.017.064 - 1.540,897 1.085,015 1.189,048 6,644,766 - 1.000,000 1.272,682 - 535,598 - 2,808,280 9,453,046	886.460           51.473.551           1.068.275           53.661.176           53.661.176           53.661.176           518.573           1.228.114           2.197.731           1.809.036           2.272.525           1.307.747           2.260.268           372.798           346.373           1.129.65           1.612.965           1.711.857           3.237.393           13.034.440           24.628.435           860.080           321.227	1.205.450 1.171.827 1.020.324 7.622.336 7.622.336 1.790.209 1.029.509 76.892 464.561 0 967.873 109.733 4.438,777 3.231.172 3.232.172 3.232.772 3.232.172 3.232.772 3.232.	42% 98% 51% 51% 88% 22% 54% 97% 97% 97% 97% 97% 95% 72% 72% 72% 72% 72% 72% 51% 51% 55% 62% 62% 65%
Chitungwiza UC Epworth LB Harare UC Ruwa LB Total Urban Councils  HARARE METRO PROVINCE TOTAL  AKSHONALAND WEST Chegutu Hurungwe Sanyati Makonda Mhondoro-Ngezi Nyaminyami Zvimiba Total RDC  Chegutu Municipality Chinhoyi Municipality Chinhoyi Municipality Karol Town Council Total Urban Councils  MasthonaLAND WEST TOTAL  MASHONALAND WEST TOTAL  MASVINGO Bikta	2.091,911 52,645,417 2.088,599 61,283,512 - - 2.308,783 2.257,623 2.274,623 2.274,623 2.275,697 2.755,946 2.775,946 2.772,558 2.274,258	5,898,512 - 6,085,972 6,085,972 215,832 211,050 2,197,731 309,036 256,791 212,732 1,071,221 1,071,221 372,798 346,373 - 346,373 - 346,763 346,763 3,237,393 10,113,194 14,587,586 - 265,767 321,227 321,480	 109,102 341,952 341,952 - - - - - - - - 474,837 - - 474,837 - - - - - - - - - - - - -	45.575.079 959,174 47,233.253 47,233.253 302,741 1,017,064 - 1,500,000 1,540,0897 1,089,015 1,189,048 6,644,766 - 1,095,015 1,189,048 6,644,766 - 2,808,280 9,453,046 594,313 - -	886.460           51.473.591           1,068.275           53.661.176           53.661.176           53.661.176           53.661.176           227.225.114           2,272,525           1,07,747           2,272,525           1,1593,995           372,798           346.373           1,112,965           1,122,953,609           1,711,857           13,034,440           24,628,435           860,080           321,227           760,525	1,205,450 1,171,827 1,020,324 7,622,336 7,622,336 1,790,209 1,029,509 76,892 464,561 0 9,67,873 109,733 4,438,777 3,231,172 3,516,880 1,044,689 (444,435) 9,073,156 9,075,157,157 1,074,075,157 1,074,075,157 1,074,075,157 1,075,157	42% 98% 51% 51% 88% 22% 54% 97% 97% 80% 100% 57% 97% 72% 10% 9% 51% 51% 51% 51% 62% 62% 65%
Chitungwiza UC Epworth LB Harare UC Epworth LB Harare UC Total Urban Councils  HARARE METRO PROVINCE TOTAL  MASHONALAND WEST Chegutu Hurungwe Sanyati Makonde Mkondoe Mkondoe Mondoro-Ngezi Nyaminyami Zvimba Total RDC  Chinduy Municipality Chindud LB Kadoma Municipality Chindud LB Kadoma Municipality Karola Town Council Total Urban Councils  MASHONALAND WEST TOTAL  MASHONALAND WEST TOTAL  Chindud Cuncils  MASHONALAND WEST TOTAL  Chindud Cuncils  MASHONALAND WEST TOTAL  MASHONALAND  MASHONALAND WEST TOTAL  MASHONALAND  MASHON  MAS	2.091,911 52,645,417 2.088,599 61,283,512 - - 2.308,783 2.257,623 2.274,623 2.274,623 2.274,623 2.275,534 2.272,558 2.274,259 2.274,259 2.274,259 2.274,259 2.274,259 2.274,259 2.275,510	5,898,512 - 6,085,972 6,085,972 215,832 211,050 2,197,731 309,036 256,791 212,732 1,071,221 4,474,392 - 372,798 346,763 4,673 4,673,639 1,176,259 3,237,393 10,113,194 14,587,586 - 265,767 321,227 321,480 321,127		45.575.079 959.174 47,233.253 47,233.253 302,741 1.017.064 - 1.500.000 1.540,897 1.085.015 1.189.048 6,644,766 - - 1.000.000 1.272,682 - 2.808,280 9,453.046 - - - 1.464,956 - - - - 1.464,956 - - - - - - - - - - - - -	886.460           51.473.591           1.068.275           53.661.176           53.661.176           53.661.176           518.573           1.228.114           2.197.731           1.809.036           2.272.525           1.307.747           2.260.268           11.593.3995           372.798           346.373           1.619.445           4.633.609           1.711.857           3.237.393           13.034.440           24.628.435           660.080           321.227           760.525           1.760.833           321.172	1,205,450 1,171,827 1,020,324 7,622,336 7,622,336 1,790,209 1,029,509 76,892 464,561 0 967,873 109,733 4,438,777 3,231,172 3,2518,880 1,044,089 (1,075,912) 1,044,089 1,044,835) 9,073,156 1,3511,933 1,414,279 1,515,484 487,427 1,951,334	42%           98%           51%           51%           88%           22%           54%           97%           97%           80%           100%           57%           95%           72%           10%           9%           51%           62%           116%           59%           65%           65%           14%           33%           79%           14%
Chitungwiza UC Epworth LB Harare UC Ruwa LB Total Urban Councils  HARARE METRO PROVINCE TOTAL  KASHONALAND WEST Chegutu Hurungwe Sanyati Makonda Mhondoro-Ngezi Nyaminyami Zvimba Total RDC  Chegutu Municipality Chinhoyi Municipality Chinhoyi Municipality Chinhoyi Municipality Karol Town Council Total Urban Councils  MASHONALAND WEST TOTAL  MASHONALAND WEST TOTAL  MASHONALAND WEST TOTAL  Chivid Chivi Cutu Masvingo Masvingo	2.091,911 52,645,417 2.088,599 61,283,512 - - 2.308,783 2.257,623 2.274,623 2.274,623 2.275,623 2.275,623 2.275,623 2.275,623 2.275,620 2.272,525 2.275,620 2.370,001 16,032,772 - - 3.663,970 3.865,253 3.869,606 3.057,697 2.755,946 2.755,946 2.755,946 2.775,594 2.274,256 3.809,606 3.057,697 2.275,594 2.274,256 - - - 2.274,359 2.274,216 2.274,359 2.274,216 2.274,359 2.274,216 2.274,359 2.274,216 2.274,359 2.274,500 2.275,500 2.272,506 - - - - - - - - - - - - -	5,898,512 - 6,085,972 6,085,972 215,832 211,050 2,197,731 309,036 256,791 212,732 1,071,221 1,071,221 1,071,221 372,798 346,773 346,763 3,237,393 10,113,194 14,587,586 265,767 321,480 321,127 321,1480 321,127 321,1480 321,127 321,172 325,609	- 109,102 341,952 341,952 - 341,952 	45,575,079 959,174 47,233,253 47,233,253 47,233,253 302,741 1,017,064 - 1,500,000 1,540,897 1,095,015 1,189,048 6,644,766 - 1,095,015 1,189,048 6,644,766 - 2,808,280 9,453,046 - 594,313 - 1,464,956 - 1,482,353	886.460           51.473.591           1,068,275           53.661.176           53.661.176           53.661.176           53.661.176           222.114           2,272.525           1,307,747           2,260,268           11,12965           1,112,965           1,712,965           13,034,440           24,628,435           60,080           321,227           760,525           1,766,083           21,172           1,767,962	1,205,450 1,171,827 1,020,324 7,622,336 7,622,336 1,790,209 1,029,509 76,892 464,561 0 967,873 109,733 4,438,777 3,231,172 3,251,880 109,733 4,438,777 3,231,172 3,251,880 109,733 1,044,689 (444,835) 9,073,156 1,044,689 1,414,279 1,515,484 487,427 1,515,484 487,427 1,515,484 487,427 1,515,344 515,042	42%           98%           51%           51%           51%           51%           88%           22%           54%           97%           80%           100%           57%           72%           10%           9%           51%           51%           62%           62%           59%           59%           72%           10%           9%           51%           42%           152%           65%           65%           38%           14%           33%           79%
Chitungwiza UC Epworth LB Harare UC Ruwa LB Total Urban Councils HARARE METRO PROVINCE TOTAL HARARE METRO PROVINCE TOTAL HARARE METRO PROVINCE TOTAL KashonALAND WEST Chegutu Hurungwe Sanyati Makonda Makonda Makonda Makonda Mondoro-Ngezi Nyaminyami Zvimba Total RDC Chegutu Municipality Chindby LB Kadoma Municipality Kariba Mu	2.091,911 52,645,417 2.086,599 61,283,512 - - 2.308,783 2.257,623 2.274,623 2.274,623 2.274,623 2.274,623 2.274,623 2.274,623 2.274,623 2.274,623 2.275,620 2.370,001 16,032,772 - 3,663,970 3,865,253 2,162,566 3,869,606 3,057,697 2,752,584 2,792,558 2,276,259,460 2,775,946 2,274,216 2,274,359 2,274,216 2,273,510 2,273,510 2,273,510 2,273,510	5.898,512 - 6.085,972 6.085,972 215,832 211,050 212,732 1,077,121 4.474,392 - 326,791 212,732 1,077,1221 4.474,392 - 346,373 - 346,373 - 346,763 4.633,609 1,176,259 3,237,393 10,113,194 14,587,586 - 266,767 321,227 321,480 321,172 266,609 321,226	 109,102 341,952 - - - - - - - - - - - - -	45.575.079 959.174 47.233.253 47.233.253 47.233.253 302,741 1.017.064 - 1.500,000 1.540,897 1.1095,015 1.189,048 6.644,766 - - 1.000,000 1.272,682 - 2.808,280 - 9.453,046 - - 1.464,956 - - 1.464,956 - - 1.462,353 1.172,326	886.460           51.473.591           1,068,275           53.661.176           53.661.176           53.661.176           53.661.176           51.67.3           1,228,114           2.197,731           1,809,036           2,272,525           1,307,747           2,260,268           11,129,651           1,613,637           1,27,798           346,373           1,112,965           1,613,445           4,633,3609           1,711,1857           2,277,393           13,034,440           24,628,435           7760,525           1,776,960           321,172           1,765,962           1,775,962           1,493,553	1 205 450 1,171 827 1,020 324 7,622 336 7,622 336 1,790 209 1,790 209 1,029 509 76,892 464,561 0 967,873 4,438,777 3,231,172 3,23	42% 98% 51% 51% 88% 22% 54% 97% 97% 97% 97% 97% 97% 97% 97% 97% 95% 72% 72% 72% 72% 72% 51% 51% 51% 55% 65% 65% 65% 73% 59%
Chitungwiza UC Epworth LB Harare UC Ruwa LB Total Urban Councils  HARARE METRO PROVINCE TOTAL  KASHONALAND WEST Chegutu Hurungwe Sanyati Makonda Mhondoro-Ngezi Nyaminyami Zvimba Total RDC  Chegutu Municipality Chinhoyi Municipality Chinhoyi Municipality Chinhoyi Municipality Karol Town Council Total Urban Councils  MASHONALAND WEST TOTAL  MASHONALAND WEST TOTAL  MASHONALAND WEST TOTAL  Chivid Chivi Cutu Masvingo Masvingo	2.091,911 52,645,417 2.086,599 61,283,512 - - 2.308,783 2.257,623 2.274,623 2.274,623 2.274,623 2.274,623 2.275,620 2.275,620 2.275,620 2.275,620 2.275,620 2.370,001 16,032,772 - - 3.603,970 3.865,253 2.162,566 3.869,606 3.3057,697 2.755,946 2.755,946 2.755,946 2.275,584 2.274,256 2.274,256 2.274,256 2.274,256 2.274,256 2.274,256 2.274,256 2.274,256 2.274,256 2.274,257 2.275,584 2.274,256 2.274,257 2.274,257 2.277,510 2.277,510 2.277,510 2.277,510 2.277,510 2.277,510 2.277,510 2.277,510 2.277,510 2.277,510 2.274,212 2.274,212 1.5917,815	5.898,512 6.085,972 6.085,972 215,832 211,050 215,832 211,050 211,050 212,732 1,071,221 1,071,221 4,474,392 326,791 326,791 326,791 326,791 326,791 326,763 4,633,609 1,176,259 3,237,393 10,113,194 14,587,586 265,767 321,227 321,127 321,127 321,127 321,127 321,127 321,127 321,127 321,226 2,137,609		45,575,079 959,174 47,232,253 47,233,253 302,741 1,017,064 - 1,500,000 1,540,897 1,095,015 1,189,048 6,644,766 - 1,000,000 1,272,682 - 2,808,280 9,453,046 9,453,046 - 1,464,956 - 1,462,353 1,172,326 4,723,948	886.460           51.473.591           1.068.275           53.661.176           53.661.176           53.661.176           51.473.511           1.228.114           2.197.731           1.809.036           2.272.525           1.307.747           2.260.268           11.12.965           1.619.445           3.3.609           1.711.857           3.237.393           3.609.440           2.462.8435           660.080           321.227           760.525           7.786.083           321.172           1.759.621           1.433.553           7.300.601	1 205 450 1,171 827 1,020 324 7,622 336 7,622 336 7,622 336 7,622 336 7,622 336 1,790 209 1,029 509 76,892 464,561 0 9 67,873 1,029,509 76,892 464,561 0 9 97,873 3,231,172 3,231,	42%           98%           51%           51%           51%           88%           88%           22%           54%           97%           80%           97%           97%           100%           57%           95%           72%           00%           10%           51%           42%           152%           62%           116%           59%           38%           14%           79%           14%           77%           66%           46%
Chitungwiza UC Epworth LB Harare UC Ruwa LB Total Urban Councils  HARARE METRO PROVINCE TOTAL  MASHONALAND WEST Chegutu Hurungwe Sanyati Makonde Makonde Makonde Makonde Makonde Mondoro-Ngezi Nyaminyami Zvimba Total RDC  Chirdy Municipality Chirundu LB Kadoma Municipality Karola Total Council Total Urban Council Total Urban Council  MaSHONALAND WEST TOTAL  MASHINGO Bikta Chirudzi Chirud Kadoma Municipality Chirund Chirudzi Chirud Chirudzi Chirud Chirudzi Chirud Chirud Chirudzi Chirud Chirudzi Chirud Chirudzi Chir	2.091,911 52,645,417 2.088,599 61,283,512 - - 2.308,783 2.257,623 2.274,623 2.274,623 2.275,623 2.275,623 2.275,623 2.275,623 2.275,623 2.275,623 2.275,623 2.275,623 2.275,620 2.370,001 16,032,772 - 3,603,970 3,865,253 2,162,566 2,792,558 2,162,558 2,172,559 4,162,5594,162,559 4,162,559 4,162,5594,162,559 4,162,559 4,162,5594,162,559 4,162,559 4,162,5594,162,559 4,162,5594,162,559 4,162,5	5,898,512 - 6,085,972 6,085,972 215,832 211,050 215,832 211,050 212,732 1,071,221 4,474,392 - 372,798 346,763 4,673 4,673 4,673 4,673 4,673 1,176,259 3,237,393 10,113,194 14,587,586 265,767 321,227 321,420 321,127 321,4	  109,102 341,952 - - - - - - - - - - - - -	45.575.079 959.174 47,233.253 47,233.253 302,741 1.017.064 - 1.500.000 1.540,897 1.085.015 1.189.048 6,644,766 - - 1.000,000 1.272,682 - 2.808,280 9,453.046 - - 1.464,956 - - 1.464,956 - 1.172.326 4,723,948 1.777,303	886.460           51.473.551           1.068.275           53.661.176           53.661.176           53.661.176           51.673           1.228.114           2.197.731           2.80.039           3.07.47           2.260.268           11.593.3995           372.798           346.373           1.12.965           1.612.965           1.711.857           3.237.393           13.034.440           24.628.435           2.760.825           1.786.083           3.21.172           1.757.962           2.139.843	1 205 450 1,171 827 1,020 324 7,622 336 7,622 336 7,622 336 1,790 209 1,790 209 1,029 509 76,892 76,892 76,892 1,029 509 76,892 1,029 509 76,892 4,438,777 3,231,172 3,31	42%           98%           51%           51%           88%           22%           54%           97%           97%           80%           100%           57%           95%           72%           103%           9%           51%           42%           51%           62%           116%           59%           65%           65%           14%           33%           79%           46%           78%
Chitungwiza UC Epworth LB Harare UC Ruwa LB Total Urban Councils HARARE METRO PROVINCE TOTAL HARARE METRO PROVINCE TOTAL HARARE METRO PROVINCE TOTAL KashonALAND WEST Chegutu Hurungwe Sanyati Makonda Makonda Makonda Makonda Mondoro-Ngezi Nyaminyami Zvimba Total RDC Chegutu Municipality Chindby LB Kadoma Municipality Kariba Mu	2.091,911 52,645,417 2.086,599 61,283,512 - - 2.308,783 2.257,623 2.274,623 2.274,623 2.274,623 2.274,623 2.275,620 2.275,620 2.275,620 2.275,620 2.275,620 2.370,001 16,032,772 - - 3.603,970 3.865,253 2.162,566 3.869,606 3.3057,697 2.755,946 2.755,946 2.755,946 2.275,584 2.274,256 2.274,256 2.274,256 2.274,256 2.274,256 2.274,256 2.274,256 2.274,256 2.274,256 2.274,257 2.275,584 2.274,256 2.274,257 2.274,257 2.277,510 2.277,510 2.277,510 2.277,510 2.277,510 2.277,510 2.277,510 2.277,510 2.277,510 2.277,510 2.274,212 2.274,212 1.5917,815	5.898,512 6.085,972 6.085,972 215,832 211,050 215,832 211,050 211,050 212,732 1,071,221 1,071,221 4,474,392 326,791 326,791 326,791 326,791 326,791 346,373 - 346,373 - 346,763 346,763 346,763 346,763 346,763 346,763 346,763 346,763 346,773 347,798 346,777 321,127 321,127 321,127 321,127 321,127 321,127 321,127 321,226 2,137,609 341,226 341,226	 109,102 341,952 - - - - - - - - - - - - -	45,575,079 959,174 47,232,253 47,233,253 302,741 1,017,064 - 1,500,000 1,540,897 1,095,015 1,189,048 6,644,766 - 1,000,000 1,272,682 - 2,808,280 9,453,046 9,453,046 - 1,464,956 - 1,462,353 1,172,326 4,723,948	886.460           51.473.591           1.068.275           53.661.176           53.661.176           53.661.176           51.473.511           1.228.114           2.197.731           1.809.036           2.272.525           1.307.747           2.260.268           11.12.965           1.619.445           3.3.609           1.711.857           3.237.393           3.609.440           2.462.8435           660.080           321.227           760.525           7.786.083           321.172           1.759.621           1.433.553           7.300.601	1 205 450 1,171 827 1,020 324 7,622 336 7,622 336 7,622 336 7,622 336 7,622 336 1,790 209 1,029 509 76,892 464,561 0 9 67,873 1,029,509 76,892 464,561 0 9 97,873 3,231,172 3,231,	42%           98%           51%           51%           51%           88%           88%           22%           54%           97%           80%           97%           97%           100%           57%           95%           72%           00%           10%           51%           42%           152%           62%           116%           59%           38%           14%           79%           14%           77%           66%           46%

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9

### ZIMBABWE NATIONAL ROAD ADMINISTRATION DISBURSEMENTS FOR PERIOD 1 JANUARY TO 30 SEPTEMBER 2024

Road Authority	2024 Budget Allocations (ZWG)	Actual Quarter 1 (ZWG)	Actual Quarter 2 (ZWG)	Actual Quarter 3 (ZWG)	Actual Cumulative (ZWG)	REMAINING BUDGET (ZWG)	
MATEBELELAND NORTH							
Binga	2,969,244	346,967	-	1,900,000	2,246,967	722,276	76%
Bubi	2,238,724	-	146,180	1,500,000	1,646,180	592,544	74%
Hwange	2,739,878	779,825	-	1,300,000	2,079,825	660,053	76%
Kusile	2,235,655	261,245	-	1,500,000	1,761,245	474,410	79%
Nkayi	2,512,392	355,247	- 325,475	492,211	847,457	1,664,935	34%
Tsholotsho Umguza	2,491,377 2,512,359	293,579	323,475	450,000	325,475 743,579	2,165,902 1,768,781	13% 30%
Total RDC	17,699,628	2,036,863	471,654	7,142,211	9,650,728	8,048,900	55%
-	-	2,030,003	471,034	7,142,211	3,030,720	0,040,500	
Hwange Town	2,547,151	319,075	-	1,296,962	1,616,037	931,113	63%
Lupane Town	2,139,095	-	139,647	1,464,674	1,604,321	534,774	75%
Victoria Falls Municipality	3,679,793	429,998	-	721,176	1,151,174	2,528,619	31%
Total Urban Councils	8,366,038	749,073	139,647	3,482,812	4,371,532	3,994,506	52%
- MATEBELELAND NORTH TOTAL	26,065,667	2,785,936	611,301	10,625,023	14,022,260	12,043,407	54%
BULAWAYO METRO							
Bulawayo City	18,568,731	2,332,324	-	10,790,751	13,123,075	5,445,656	71%
BULAWAYO METRO TOTAL	18,568,731	2,332,324	-	10,790,751	13,123,075	5,445,656	71%
-	-						
MATEBELELAND SOUTH							
Beitbridge	2,283,872	-	148,950	1,559,362	1,708,312	575,560	75%
Bulilima	2,277,779	125,053	148,730	1,745,260	2,019,042	258,737	89%
Gwanda	2,497,273		163,062	1,155,482	1,318,544	1,178,729	53%
Insiza	2,569,171	300,217	503,270	1,374,639	2,178,127	391,044	85%
Mangwe	2,443,786	474,402	-	1,941,741	2,416,143	27,643	99%
Matobo	2,276,522	266,020	-	1,110,026	1,376,046	900,476	60%
Umzingwane	2,499,584	292,086	-	1,326,962	1,619,048	880,536	65%
Total RDC	16,847,988	1,457,778	964,012	10,213,473	12,635,263	4,212,725	75%
	-		040.005	1 744 050	1.057.001	1 004 500	0000
Beitbridge Town	3,259,493	-	212,935	1,744,959	1,957,894	1,301,599	60%
Gwanda Municipality	3,468,884	-	226,613	-	226,613	3,242,271	7%
Plumtree Town	2,375,220	266,060	-	834,953	1,101,013	1,274,207	46%
Total Urban Councils	9,103,597	266,060	439,548	2,579,912	3,285,521	5,818,077	36%
- MATEBELELAND SOUTH TOTAL	- 25,951,585	1,723,838	1,403,560	12,793,385	15,920,784	10,030,802	61%
MATEBELELAND SOUTH TOTAL	25,951,565	1,723,030	1,403,500	12,793,305	15,920,764	10,030,602	0170
MIDLANDS							
Chirumanzu	2,354,664	1,133,750	-	957,661	2,091,411	263,253	89%
Gokwe North	2,235,077	-	116,753	1,539,664	1,656,417	578,660	74%
Gokwe South	2,291,188	403,646	244,904	1,313,884	1,962,433	328,754	86%
Mberengwa	2,256,538	-	397,492	929,523	1,327,015	929,522	59%
Runde	2,242,695	269,901	150,404	315,000	735,305	1,507,390	33%
Tongogara	2,273,174	417,158	-	812,640	1,229,797	1,043,376	54%
Vungu	2,345,186	219,235	-	838,383	1,057,618	1,287,568	45%
Zibagwe	2,239,739	1,135,531	-	800,687	1,936,218	303,521	86%
Total RDC	18,238,260	3,579,221	909,553	7,507,442	11,996,216	6,242,044	66%
-	-						
Gweru City Council	10,773,950	614,742	47,590	-	662,332	10,111,618	6%
Gokwe Town	2,857,720	1,554,736	186,598	1,021,610	2,762,943	94,777	97%
Kwekwe Municipality	4,403,441 3,072,481	596,219	-	1,267,055 1,098,385	1,863,274 1,299,005	2,540,168	42% 42%
		-	200,621	1,090,300	1,299,005	1,773,476	42% 71%
Redcliff Municipality	0.051.170						1/170
Shurugwi Town	2,651,176	-	- 100.292	1,895,544	1,895,544	755,632	
Shurugwi Town Zvishavane Town	2,915,674	- 714,369 3.480.066	- 190,382 625,189	1,632,280	2,537,030	378,643	87%
Shurugwi Town Zvishavane Town Total Urban Councils	2,915,674 26,674,443 -	3,480,066	625,189	1,632,280 6,914,873	2,537,030 11,020,129	378,643 15,654,314	87% 41%
Shurugwi Town Zvishavane Town	2,915,674	- 714,369 3,480,066 7,059,287 146,799,574		1,632,280	2,537,030	378,643	87%
Shurugwi Town Zvishavane Town Total Urban Councils MIDLANDS TOTAL	2,915,674 26,674,443 - 44,912,703	3,480,066 7,059,287	625,189 1,534,743	1,632,280 6,914,873 14,422,315	2,537,030 11,020,129 23,016,344	378,643 15,654,314 21,896,359	87% 41% 51%
Shurugwi Town Zvishavane Town Total Urban Councils MIDLANDS TOTAL GRAND TOTAL FOR ALL ROAD AUTHORITIES	2,915,674 26,674,443 - 44,912,703 983,125,405 2024 Budget	3,480,066 7,059,287	625,189 1,534,743 65,291,463 QUARTER 2	1,632,280 6,914,873 14,422,315 288,541,578 QUARTER 3	2,537,030 11,020,129 23,016,344	378,643 15,654,314 21,896,359 482,492,790 REMAINING	87% 41% 51%
Shurugwi Town Zvishavane Town Total Urban Councils MIDLANDS TOTAL GRAND TOTAL FOR ALL ROAD AUTHORITIES SUMMARIES	2,915,674 26,674,443 - 44,912,703 983,125,405	3,480,066 7,059,287 146,799,574	625,189 1,534,743 65,291,463	1,632,280 6,914,873 14,422,315 288,541,578	2,537,030 11,020,129 23,016,344 500,632,615	378,643 15,654,314 21,896,359 482,492,790	87% 41% 51%
Shurugwi Town Zvishavane Town Total Urban Councils MIDLANDS TOTAL GRAND TOTAL FOR ALL ROAD AUTHORITIES SUMMARIES BY PROVINCIAL	2,915,674 26,674,443 - 44,912,703 983,125,405 2024 Budget Allocations	3,480,066 7,059,287 146,799,574 QUARTER 1	625,189 1,534,743 65,291,463 QUARTER 2 (ZiG)	1,632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZiG)	2,537,030 11,020,129 23,016,344 500,632,615 YTD	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZiG)	87% 41% 51% 51%
Shurugwi Town Zvishavane Town Total Urban Councils MIDLANDS TOTAL GRAND TOTAL FOR ALL ROAD AUTHORITIES SUMMARIES BY PROVINCIAL National Emergency Works	2,915,674 26,674,443 - - 44,912,703 983,125,405 2024 Budget Allocations 273,142,239	3,480,066 7,059,287 146,799,574 QUARTER 1	625,189 1,534,743 65,291,463 QUARTER 2 (ZiG) 5,054,692	1,632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZiG) 10,877,103	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992	378,643 15,654,314 21,896,359 482,492,790 REMAINING	87% 41% 51% 51% 6%
Shurgwi Town Zvishavane Town Total Urban Councils MIDLANDS TOTAL GRAND TOTAL FOR ALL ROAD AUTHORITIES SUMMARIES BY PROVINCIAL National Emergency Works DEPARTMENT OF ROADS - NATIONAL	2,915,674 26,674,443 - - 44,912,703 983,125,405 2024 Budget Allocations 273,142,239 231,599,774	3,480,066 7,059,287 146,799,574 QUARTER 1 1,123,197 75,820,610	625,189 1,534,743 65,291,463 QUARTER 2 (ZiG) 5,054,692 27,968,894	1,632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZiG) 10,877,103 127,810,269	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992 231,599,774	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZIG) -	87% 41% 51% 51% 51% 6% 100%
Shurugwi Town Zvishavane Town Total Urban Councils MIDLANDS TOTAL GRAND TOTAL FOR ALL ROAD AUTHORITIES SUMMARIES BY PROVINCIAL National Emergency Works DEPARTMENT OF ROADS - NATIONAL RIDA - NATIONAL RIDA - NATIONAL	2,915,674 26,674,443 - 44,912,703 983,125,405 2024 Budget Allocations 273,142,239 231,599,774	3,480,066 7,059,287 146,799,574 QUARTER 1 1,123,197 75,820,610 21,177,196	625,189 1,534,743 65,291,463 QUARTER 2 (ZiG) 5,054,692 27,968,894 21,500,000	1,632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZIG) 10,877,103 127,810,269 8,310,936	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992 231,599,774 50,988,132	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZIG) 256,087,247 - 107,702,566	87% 41% 51% 51% 51% 6% 100% 32%
Shurugwi Town Zvishavane Town Total Urban Councils MIDLANDS TOTAL GRAND TOTAL FOR ALL ROAD AUTHORITIES SUMMARIES BY PROVINCIAL National Emergency Works DEPARTMENT OF ROADS - NATIONAL RIDA - NATIONAL HARARE METROPOLITAN	2,915,674 26,674,443 - - 44,912,703 983,125,405 2024 Budget Allocations 273,142,239 231,599,774 158,690,698 61,283,512	3,480,066 7,059,287 146,799,574 QUARTER 1 1,123,197 75,820,610 21,177,196 6,085,972	625,189 1,534,743 65,291,463 QUARTER 2 (ZiG) 5,054,692 27,968,894	1,632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZIG) 10,877,103 127,810,269 8,310,269 8,310,269 47,233,253	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992 231,599,774 50,988,132 53,661,176	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZIG) 256,087,247 - 107,702,566 7,522,336	87% 41% 51% 51% 6% 6% 100% 32% 88%
Shurugwi Town Zvishavane Town Total Urban Councils MIDLANDS TOTAL GRAND TOTAL FOR ALL ROAD AUTHORITIES SUMMARIES BY PROVINCIAL National Emergency Works DEPARTMENT OF ROADS - NATIONAL RIDA - NATIONAL HARARE METROPOLITAN BULAWAYO METROPOLITAN	2,915,674 26,674,443 	3,480,066 7,059,287 146,799,574 QUARTER 1 1,123,197 75,820,610 21,177,196 6,085,972 2,332,324	625,189 1,534,743 65,291,463 QUARTER 2 (ZIG) 27,968,894 21,500,000 341,952 -	1.632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZiG) 10,877,103 127,810,269 8,310,936 47,233,253 10,790,751	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992 231,599,774 50,988,132 53,661,176 13,123,075	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZiG) 256,087,247 - 7,622,336 5,445,656	87% 41% 51% 51% 51% 6% 100% 32% 88% 71%
Shurugwi Town Zvishavane Town Total Urban Councils MIDLANDS TOTAL GRAND TOTAL FOR ALL ROAD AUTHORITIES SUMMARIES BY PROVINCIAL National Emergency Works DEPARTMENT OF ROADS - NATIONAL RIDA - NATIONAL HARARE METROPOLITAN BULAWAYO METROPOLITAN BULAWAYO METROPOLITAN BULAWAYO METROPOLITAN	2.915.674 26.674,443 - - 44.912,703 983.125.405 2024 Budget Allocations 273.142,239 273.14	3,480,066 7,059,287 146,799,574 0UARTER 1 1,123,197 1,123,197 1,123,197 1,123,197 2,332,040 2,1177,196 6,085,972 2,332,324 1,385,321	625,189 1,534,743 65,291,463 QUARTER 2 (ZiG) 5,054,692 27,968,894 21,500,000 341,952 - 2,869,740	1,632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZIG) 10,877,103 127,810,269 8,310,936 47,233,253 10,790,751 14,998,305	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992 231,599,774 50,989,132 53,861,176 13,123,075	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZIG) 256,087,247 - 107,702,566 7,622,336 5,445,656 7,245,651	87% 41% 51% 51% 51% 6% 6% 6% 100% 32% 88% 71% 73%
Shurugwi Town Zvishavane Town Total Urban Councils MIDLANDS TOTAL GRAND TOTAL FOR ALL ROAD AUTHORITIES SUMMARIES BY PROVINCIAL National Emergency Works DEPARTMENT OF ROADS - NATIONAL RIDA - NATIONAL HARARE METROPOLITAN BULAWAYO METROPOLITAN	2,915,674 26,674,443 44,912,703 983,125,405 2024 Budget Allocations 273,142,239 231,599,774 158,680,688 61,283,512 18,568,731 28,971,977 38,140,368	3,480,066 7,059,287 146,799,574 QUARTER 1 1,123,197 75,820,610 21,177,196 6,085,972 2,332,324 1,856,321 14,587,586	625,189 1,534,743 65,291,463 0UARTER 2 (ZIG) 5,054,692 27,968,894 21,500,000 341,952 - 2,869,740 587,803	1,632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZiG) 10,877,103 127,810,269 8,310,936 47,233,253 10,790,751 14,998,305 9,453,046	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992 231,599,774 53,861,176 13,123,075 19,726,365 24,628,435	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZiG) 256,087,247 107,702,566 7,7622,336 5,445,651 7,245,6511 7,35,11,933	87% 41% 51% 51% 51% 6% 100% 32% 88% 71% 73% 65%
Shurugwi Town Zvishavane Town Total Urban Councils MIDLANDS TOTAL GRAND TOTAL FOR ALL ROAD AUTHORITIES SUMMARIES BY PROVINCIAL National Emergency Works DEPARTIMENT OF ROADS - NATIONAL RIDA - NATIONAL HARARE METROPOLITAN BULAWAYO METROPOLITAN BULAWAYO METROPOLITAN MASHONALAND WEST	2,915,674 26,674,443 - - 44,912,703 983,125,405 2024 Budget Allocations 273,142,239 231,599,774 158,690,698 61,283,512 18,568,731 26,971,977 38,140,368 30,419,502	3,480,066 7,059,287 146,799,574 QUARTER 1 1,123,197 75,820,610 21,177,196 6,065,972 2,332,324 1,858,321 14,587,586 4,124,262	625,189 1,534,743 65,291,463 QUARTER 2 (ZIG) 5,054,692 27,968,894 21,500,000 341,952 - 2,869,740 567,803 2,339,707	1,632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZIG) 10,877,103 127,810,269 8,310,936 47,233,253 10,790,751 14,998,305 9,453,046 7,511,477	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992 231,599,774 50,988,132 53,661,176 13,123,075 19,726,365 24,628,435 13,975,447	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZIG) 256,007,247 - 107,702,566 7,245,656 7,245,651 13,511,933 16,444,055	87% 41% 51% 51% 51% 6% 6% 6% 100% 32% 88% 71% 73%
Shurugwi Town Zvishavane Town Total Urban Councils MIDLANDS TOTAL GRAND TOTAL FOR ALL ROAD AUTHORITIES SUMMARIES BY PROVINCIAL National Emergency Works DEPARTMENT OF ROADS - NATIONAL RIDA - NATIONAL RIDA - NATIONAL HARARE METROPOLITAN BULAWAYO METROPOLITAN MASHONALAND EAST MASHONALAND EAST MASHONALAND CENTRAL	2,915,674 26,674,443 44,912,703 983,125,405 2024 Budget Allocations 273,142,239 231,599,774 158,690,688 61,283,512 18,568,731 28,697,1977 38,140,368 30,419,502 23,462,332	3,480,066 7,059,287 146,799,574 QUARTER 1 1,123,197 75,820,610 21,177,196 6,085,972 2,332,324 1,856,321 14,587,586	625,189 1,534,743 65,291,463 QUARTER 2 (ZiG) 5,054,692 27,968,894 21,500,000 241,952 - - 2,869,740 587,803 2,339,707 640,026	1,632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZIG) 10,877,103 127,810,269 8,310,936 47,233,253 10,790,751 14,998,305 9,453,046 7,511,477 6,188,281	2,537,030 11,020,129 23,016,344 500,632,615 900,632,615 900,632,615 900,632,615 17,054,992 231,599,774 50,988,132 53,661,176 13,123,075 24,628,435 13,975,447 11,736,602	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZiG) 5,6087,247 - 107,702,566 17,622,336 5,445,656 7,224,565 11,3511,933 16,444,055	87% 41% 51% 51% 6% 100% 32% 88% 71% 73% 65% 65% 46% 50%
Shurugwi Town Zvishavane Town Total Urban Councils 	2,915,674 26,674,443 - - 44,912,703 983,125,405 2024 Budget Allocations 273,142,239 231,599,774 158,690,698 61,283,512 118,658,731 26,971,977 38,140,368 30,419,502 23,962,332 23,962,332	3,480,066 7,059,287 146,799,574 QUARTER 1 1,123,197 75,820,610 21,177,196 6,065,972 2,332,324 1,858,321 14,587,586 4,124,262 4,910,295 3,210,749	625,189 1,534,743 65,291,463 QUARTER 2 (ZIG) 5,054,692 27,968,894 21,500,000 341,952 - 2,869,740 567,803 2,339,707	1.632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZiG) 10,877,103 127,810,269 8,310,936 47,233,253 10,790,751 14,998,305 9,453,046 7,511,477 6,166,281 7,529,435	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992 231,599,774 50,988,132 231,599,774 50,988,132 13,122,075 13,122,075 13,722,035 13,975,447 11,736,602 11,1736,602	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZiG) 256,087,247 - 7,622,336 5,445,656 7,622,336 5,445,651 13,511,933 16,444,055 11,725,730	87% 41% 51% 51% 51% 6% 100% 32% 88% 71% 73% 65% 46%
Shurugwi Town Zvishavane Town Total Urban Councils Initia Not Total FOR ALL ROAD AUTHORITIES SUMMARIES BY PROVINCIAL National Emergency Works DEPARTIMENT OF ROADS - NATIONAL RIDA - NATIONAL HARARE METROPOLITAN BULAWAYO METROPOLITAN BULAWAYO METROPOLITAN MASHONALAND WEST MANICALAND MASHONALAND CENTRAL MASVINGO	2,915,674 26,674,443 44,912,703 983,125,405 2024 Budget Allocations 273,142,239 231,599,774 158,690,688 61,283,512 18,568,731 28,697,1977 38,140,368 30,419,502 23,462,332	3,480,066 7,059,287 146,799,574 0UARTER 1 1,123,197 75,820,610 24,177,196 6,085,972 2,332,324 1,4587,586 4,124,262 4,490,295	625,189 1,534,743 65,291,463 QUARTER 2 (ZIG) 5,054,692 27,968,894 21,500,000 341,952 - 2,869,740 587,803 2,339,707 640,026 439,045	1,632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZIG) 10,877,103 127,810,269 8,310,936 47,233,253 10,790,751 14,998,305 9,453,046 7,511,477 6,188,281	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992 231,599,774 50,988,132 53,661,176 13,123,075 19,726,365 19,726,365 13,975,447 11,736,602 11,173,229 23,016,344	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZiG) 5,6087,247 - 107,702,566 17,622,336 5,445,656 7,224,565 11,3511,933 16,444,055	87% 41% 51% 51% 51% 6% 100% 32% 88% 71% 65% 46% 50% 47%
Shurugwi Town Zvishavane Town Total Urban Councils 	2,915,674 26,674,443 - - 44,912,703 983,125,405 2024 Budget Allocations 273,142,239 231,599,774 158,690,698 61,283,512 18,568,731 26,971,977 38,140,368 30,419,502 23,462,332 23,916,317	3,480,066 7,059,287 146,799,574 QUARTER 1 1,123,197 75,820,610 21,177,196 6,085,972 2,332,324 1,858,321 14,507,586 4,124,262 4,910,295 3,210,749 7,059,287 7,059,287 2,785,536	625,189 1,534,743 65,291,463 QUARTER 2 (ZiG) 5,054,692 27,968,894 21,500,000 341,952 - 2,339,707 640,026 439,045 1,534,743	1,632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZIG) 10,877,103 127,810,269 8,310,936 47,233,253 00,790,751 14,998,305 9,455,046 7,551,477 6,186,281 7,552,435	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992 231,599,774 50,988,132 231,599,774 50,988,132 13,122,075 13,122,075 13,722,035 13,975,447 11,736,602 11,1736,602	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZIG) 256,087,247 - 107,702,566 7,245,611 13,511,933 16,444,055 11,725,730 12,737,088 21,896,359	87% 41% 51% 51% 51% 6% 100% 32% 88% 71% 73% 65% 46% 50% 51% 51%
Shurugwi Town Zvishavane Town Total Urban Councils MIDLANDS TOTAL GRAND TOTAL FOR ALL ROAD AUTHORITIES SUMMARIES BY PROVINCIAL National Emergency Works DEPARTMENT OF ROADS - NATIONAL RIDA - NATIONAL HARARE METROPOLITAN BULAWAYO METROPOLITAN BULAWAYO METROPOLITAN BULAWAYO METROPOLITAN MASHONALAND EAST MASHONALAND EAST MASHONALAND CENTRAL MASVINIGO MIDLANDS MATABELELAND NORTH	2,915,674 26,674,443 44,912,703 983,125,405 2024 Budget Allocations 273,142,239 231,599,774 158,680,688 61,283,512 18,568,731 18,568,731 23,462,332 23,462,332 23,462,332 23,462,332	3,480,066 7,059,287 146,799,574 QUARTER 1 1,123,197 75,820,610 21,177,196 6,085,972 2,332,324 1,4587,586 4,124,262 4,910,295 3,210,749 7,059,287 2,785,396	625,189 1,534,743 65,291,463 0,000,000,000,000,000,000,000,000,000,	1,632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZIG) 10,877,103 127,810,269 8,310,936 47,233,253 10,790,751 14,998,305 9,453,046 7,511,477 6,186,281 7,529,435 14,422,315	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992 231,599,774 53,861,176 13,123,075 19,728,365 12,4528,435 13,975,447 11,179,229 21,016,344 14,022,260	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZiG) 256,087,247 - 7,622,336 5,445,651 13,511,933 16,444,055 11,725,730 12,737,088 (2,896,389 12,043,407	87% 41% 51% 51% 51% 6% 100% 32% 88% 71% 65% 65% 45% 50% 44% 51% 51% 51% 51% 51% 51% 51% 51
Shurugwi Town Zvishavane Town Total Urban Councils MIDLANDS TOTAL GRAND TOTAL FOR ALL ROAD AUTHORITIES SUMMARIES BY PROVINCIAL BY PROVINCIAL National Emergency Works DEPARTMENT OF ROADS - NATIONAL RIDA - NATIONAL HARARE METROPOLITAN MASHONALAND DETROPOLITAN MASHONALAND WEST MASHONALAND METROPOLITAN MASHONALAND CENTRAL MASHONALAND MASHONALAND MASHONALAND MASHONALAND MASHONALAND MASHONALAND MASHONALAND MASHONALAND MASHONALAND MASHONALAND MASHONALAND MASHONALAND MASHONALAND MASHONALAND MASHONALAND MASHONALAND MASHONALAND MATBELELAND NORTH MATBELELAND SOUTH	2.915.674 26.674,443 - - 44.912,703 983.125.405 2024 Budget Allocations 273.142,239 231.599.774 158.690.698 61.283.512 18.568,731 28.649.648 30.419,502 23.916.371 983,142,703 26.065.667 25.951.585 983,125,405 2024 Budget	3,480,066 7,059,287 146,799,574 QUARTER 1 1,123,197 75,820,610 21,177,196 6,085,972 2,332,324 1,858,321 14,507,586 4,124,262 4,910,295 3,210,749 7,059,287 7,059,287 2,785,536	625,189 1,534,743 65,291,463 QUARTER 2 (ZIG) 5,054,692 27,968,894 21,500,000 341,952 - 2,389,740 587,803 2,389,707 640,026 439,045 1,534,743 611,301 1,403,560 65,291,463 QUARTER 2	1.632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZIG) 10,877,103 127,810,269 8,310,936 47,233,253 10,790,751 14,998,305 9,453,046 7,7511,477 6,166,281 7,529,435 14,422,315 10,625,023 12,793,385 288,541,578 QUARTER 3	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992 231,599,774 50,988,132 231,599,774 50,988,132 231,599,774 50,988,132 24,628,435 13,972,978 13,972,978 14,072,280 11,179,229 23,016,344 11,173,602 24,628,435 13,972,447 11,173,602 21,016,344 11,179,229 23,016,344 14,022,260	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZIG) 256,007,247 - 107,702,566 7,245,656 7,245,651 13,511,933 16,444,055 11,725,730 11,225,730 12,737,088 21,896,359 12,043,407 10,030,802 482,492,790 BUDGET (ZIG)	87% 41% 51% 51% 51% 6% 100% 32% 8% 71% 65% 46% 65% 44% 65% 51% 51% 51% 65% 65% 65% 65% 65% 65% 65% 65
Shurugwi Town Zvishavane Town Total Urban Councils Initia Network GRAND TOTAL FOR ALL ROAD AUTHORITIES SUMMARIES BY PROVINCIAL National Emergency Works DEPARTMENT OF ROADS - NATIONAL RIDA - NATIONAL HARARE METROPOLITAN BULAWAYO METROPOLITAN BULAWAYO METROPOLITAN BULAWAYO METROPOLITAN MASHONALAND WEST MANICALAND MASHONALAND VEST MASHONALAND CENTRAL MASHONALAND SOM MATABELELAND NORTH MATABELELAND NORTH MATABELELAND SOUTH TOTALS	2,915,674 26,674,443 	3,480,066 7,059,287 146,799,574 446,799,574 446,799,574 446,799,574 414,587,580 4,124,262 4,910,295 3,210,749 7,059,287 2,785,936 1,723,838 146,799,574	625,189 1,534,743 65,291,463 QUARTER 2 (ZIG) 5,054,692 27,968,894 21,500,000 341,952 - 2,859,740 587,803 2,339,707 640,026 439,045 1,534,743 611,301 1,403,560 65,291,463	1,632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZiG) 10,877,103 127,810,269 8,310,936 47,233,253 10,780,751 14,998,305 9,453,046 7,511,477 6,186,281 7,529,435 14,422,315 0,625,623 12,793,385 288,541,578	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992 231,599,774 50,988,132 231,599,774 50,988,132 53,661,176 13,122,075 13,975,447 13,726,365 24,628,435 13,975,447 11,736,602 11,178,602 11,17	378,643 15,654,314 21,896,359 482,492,790 <b>REMAINING</b> <b>BUDGET (ZIG)</b> 256,087,247 - 107,702,566 7,622,336 5,445,656 11,725,730 116,444,055 11,725,730 112,737,088 21,896,359 21,997 21,	87% 41% 51% 51% 51% 6% 100% 32% 8% 71% 65% 46% 65% 44% 65% 51% 51% 51% 65% 65% 65% 65% 65% 65% 65% 65
Shurugwi Town Zvishavane Town Total Urban Councils 	2,915,674 26,674,443 44,912,703 983,125,405 2024 Budget Allocations 273,142,239 231,599,774 158,690,698 61,283,512 18,568,731 26,971,977 38,140,368 30,419,502 23,462,332 23,462,332 23,462,332 25,367,565 983,125,405 2024 Budget Allocations 273,142,239	3,480,066 7,059,287 146,799,574 0UARTER 1 1,123,197 75,820,610 21,177,196 6,085,972 2,332,2324 1,287,586 4,124,262 4,910,295 3,210,749 7,059,287 2,785,936 1,723,838 146,799,574 0UARTER 1 0UARTER 1 146,799,574	625,189 1,534,743 65,291,463 QUARTER 2 (ZiG) 5,054,692 27,968,894 21,500,000 341,952 - 2,339,707 640,026 439,045 1,534,743 611,301 1,534,743 611,301 1,534,743 611,3050 65,291,463 QUARTER 2 (ZiG) 5,054,692	1,632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZIG) 10,877,103 127,810,269 8,310,936 47,233,253 10,790,751 14,792,315 10,625,023 12,793,385 288,541,578 QUARTER 3 (ZIG) 10,877,103	2,537,030 11,020,129 23,016,344 500,632,615 90,632,615 90,632,615 17,054,092 231,599,774 50,988,132 231,599,774 53,861,176 13,123,075 24,628,435 13,975,447 11,178,229 23,016,344 14,022,260 15,520,784 500,632,615 90,632,615 90,632,615 90,632,615	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZIG) 256,007,247 - 107,702,566 7,245,656 7,245,651 13,511,933 16,444,055 11,725,730 11,225,730 12,737,088 21,896,359 12,043,407 10,030,802 482,492,790 BUDGET (ZIG)	87% 41% 51% 51% 51% 6% 6% 6% 6% 6%
Shurugwi Town Zvishavane Town Total Urban Councils 	2,915,674 26,674,443 44,912,703 983,125,405 2024 Budget Allocations 273,142,239 231,599,774 158,680,688 61,283,512 18,568,731 28,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,405 983,125,405 2024 Budget Allocations	3,480,066 7,059,287 146,799,574 446,799,574 446,799,574 446,799,574 14,123,197 75,820,610 21,177,196 6,065,972 2,332,324 1,158,321 14,587,586 4,124,282 4,910,295 3,210,749 7,059,287 2,785,936 1,723,838 146,799,574 4,124,282 4,910,295 3,210,749 7,759,827 1,723,838 146,799,574 4,124,282 1,723,838 146,799,574 1,723,838 146,799,574 1,723,838 146,799,574 1,723,838 146,799,574 1,723,838 146,799,574 1,723,838 146,799,574 1,723,838 146,799,574 1,723,838 146,799,574 1,723,838 146,799,574 1,723,838 1,723,938 1,723,938 1,723,938 1,723,938 1,723,938 1,723,938 1,723,938 1,723,938 1,723,938 1,723,938 1,723,938 1,723,938 1,723,938 1,723,938 1,723,938 1,723,938 1,733,938 1,733,938 1,735,938 1,	625,189 1,534,743 65,291,463 0,000 5,054,692 27,968,894 21,500,000 341,952 - 2,869,740 587,803 2,339,707 640,026 439,045 1,534,743 611,301 1,403,560 65,291,463 0,045 1,534,743 0,045 1,534,743 0,045 1,534,743 0,045 1,534,743 0,045 1,534,743 0,045 1,534,743 0,045 1,534,743 0,045 1,534,743 0,045 1,534,743 0,045 1,534,743 0,045 1,534,743 0,045 1,534,743 0,045 1,534,743 0,045 1,534,743 0,045 1,534,743 0,045 1,534,743 0,056 1,534,743 0,045 1,534,743 0,045 1,534,743 0,045 1,534,743 0,045 1,534,743 0,045 1,534,743 0,017 1,634,743 0,045 1,546,92 2,7368,894 0,045 1,546,92 1,546,92 1,546,94 1,54	1.632,280 6,914,873 14,422,315 288,541,578 0,877,103 127,810,269 8,310,936 47,233,253 10,790,751 14,998,305 9,453,046 7,511,477 6,284,35 14,422,315 14,222,315 14,222,315 14,222,315 14,222,315 14,222,315 14,222,315 14,222,315 14,222,315 10,257,023 12,793,385 288,541,578 0,427,103 127,810,269	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992 231,599,774 50,988,132 231,599,774 53,861,176 13,123,075 19,726,365 24,628,435 13,975,447 11,736,602 11,179,229 23,016,344 500,632,615 YTD 17,054,992 231,599,774	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZiG) 256,087,247 107,702,566 7,622,336 5,445,656 17,725,561 13,511,933 16,444,055 11,725,730 12,737,088 21,895,359 12,043,407 10,038,002 482,492,790 BUDGET (ZiG) REMAINING 256,087,247 -	87% 41% 51% 51% 51% 6% 100% 88% 6% 100% 6% 6% 100%
Shurugwi Town Zvishavane Town Total Urban Councils 	2,915,674 26,674,443 - - 44,912,703 983,125,405 2024 Budget Allocations 273,142,239 231,599,774 158,690,698 61,283,512 18,568,731 28,404,368 30,419,602 23,916,371 983,125,405 2024 Budget Allocations 273,142,239 23,165,667 2024 Budget Allocations 273,142,239 2034,125,405,40520,	3,480,066 7,059,287 146,799,574 0UARTER 1 1,123,197 1,123,197 1,123,197 1,123,197 1,123,197 1,123,197 1,158,321 1,158,321 1,124,526 2,322,324 1,125,536 1,124,262 2,365,537 2,785,536 1,123,383 146,799,574 0UARTER 1 1,123,197 1,123,197 1,123,197 1,123,197	625,189 1,534,743 65,291,463 0,000 5,054,692 27,968,894 21,500,000 341,952  2,369,740 587,803 2,339,707 640,026 640,026 1,534,743 611,301 1,534,743 611,301 1,403,560 65,291,463 0,045 1,403,560 65,291,463 0,045 1,534,743 611,301 1,403,560 65,291,463 0,000 1,534,743 611,301 1,403,560 65,291,463 0,000 0,000 1,200	1.632,280 6,914,873 14,422,315 288,541,578 0UARTER 3 (ZiG) 10,877,103 127,810,269 8,310,936 47,233,253 10,790,751 14,998,305 9,453,046 7,7511,477 6,166,281 7,529,435 14,422,315 10,625,023 12,783,385 288,541,578 QUARTER 3 (ZiG) 10,877,103 127,810,269 8,310,936	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992 231,599,774 50,988,132 236,599,774 50,988,132 24,628,435 13,123,075 19,728,365 24,628,435 13,975,447 11,736,602 11,179,229 23,016,344 11,022,260 15,592,784 500,632,615 YTD 17,054,992 23,1599,774 50,988,132	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZIG) 256,087,247 - 107,702,566 7,245,656 7,245,651 11,725,730 116,444,055 11,725,730 116,444,055 11,225,730 12,043,407 10,033,802 482,492,790 BUDGET (ZIG) REMAINING 256,087,247 - 107,702,566	87% 41% 51% 51% 51% 51% 6% 6% 6% 6% 61% 51% 6% 6% 6% 6% 6% 6%
Shurugwi Town Zvishavane Town Total Urban Councils 	2,915,674 26,674,443 44,912,703 983,125,405 2024 Budget Allocations 273,142,239 231,599,774 158,680,688 61,283,512 18,668,731 23,462,332 23,462,405 2024 Budget Allocations 273,142,239 231,599,774 158,600,689 179,076,188	3,480,066 7,059,287 146,799,574 0UARTER 1 1,123,197 75,820,610 21,177,196 6,085,972 2,332,024 1,258,7586 4,124,262 4,910,295 3,210,749 7,059,287 2,785,936 1,723,838 146,799,574 446,799,574 446,799,574 446,799,574	625,189 1,534,743 65,291,463 0,048,743 65,291,463 0,048,743 0,048,743 0,048,743 0,049 1,534,743 640,026 439,045 1,534,743 641,301 1,403,560 65,291,463 0,048,743 611,301 1,633,60 65,291,463 0,048,743 0,048,844 0,048,743 0,048,844 0,048,945 0,048,844 0,048,945 0,048,844 0,048,945 0,048,844 0,048,945 0,048,844 0,048,945 0,048,844 0,048,945 0,048,844 0,048,945	1,632,280 6,914,873 14,422,315 288,541,578 0,000,000,000,000,000,000,000,000,000,	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992 231,599,774 53,861,176 13,123,075 19,726,365 24,622,435 11,736,602 11,178,602 11,178,260 11,736,602 11,178,260 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,937 44,022,600 15,920,784 500,632,615	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZIG) 256,087,247 107,702,566 7,245,651 13,511,933 16,444,055 11,725,730 12,737,088 21,896,359 12,043,407 10,030,802 482,492,790 BUDGET (ZIG) REMAINING	87% 41% 51% 51% 51% 6% 100% 32% 88% 71% 65% 65% 40% 50% 51% 51% 51% 65% 65% 65% 65% 65% 65% 65% 65
Shurgwi Town Zvishavane Town Total Urban Councils Intel Urban Councils ImiDLANDS TOTAL GRAND TOTAL FOR ALL ROAD AUTHORITIES SUMMARIES BY PROVINCIAL National Emergency Works DEPARTMENT OF ROADS - NATIONAL RIDA - NATIONAL HARARE METROPOLITAN BULAWAYO METROPOLITAN MASHONALAND EAST MASHONALAND EMETROPOLITAN MANICALAND MASHONALAND CENTRAL MASHONALAND CENTRAL MASHONALAND SOUTH TOTALS BY GROUP DISBURSEMENTS National Emergency Works Department of Roads Rural Infrastructure Development Agency Urban Councils Rural Infrastructure Development Agency	2,915,674 26,674,443 	3,480,066 7,059,287 146,799,574 446,799,574 446,799,574 446,799,574 446,799,574 414,587,580 4,124,262 4,12	625,189 1,534,743 65,291,463 0,000 65,291,463 0,000 1,534,743 65,291,463 0,000 3,41,952 - - 2,369,740 1,534,743 611,301 1,403,560 65,291,463 0,455,452 2,7,968,894 2,1500,000 3,812,310 6,925,566	1.632,280 6,914,873 14,422,315 288,541,578 0,877,103 127,810,269 8,310,936 47,233,253 10,790,751 14,998,305 9,453,046 7,511,477 6,186,281 7,529,435 14,422,315 0,453,046 7,511,477 6,186,281 7,529,435 14,422,315 10,625,023 12,793,385 288,541,578 0,442,2315 0,442,170 10,627,103 127,810,269 8,310,936 8,340,2650 57,140,420	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992 231,599,774 50,988,132 231,599,774 50,988,132 24,628,435 13,975,447 11,736,602 11,1752,29 23,016,344 14,022,260 11,1752,29 23,016,344 14,022,260 11,1752,29 23,016,344 14,052,265 YTD 17,054,992 231,599,774 50,988,132 11,0564,992 231,599,774 50,988,132 114,556,286	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZIG) 256,087,247 - 107,702,566 7,622,336 5,445,656 11,725,730 113,511,933 16,444,055 11,725,730 112,737,088 21,896,359 12,043,407 10,030,802 482,492,790 8UDGET (ZIG) REMAINING 256,087,247 - 107,702,566 44,519,902	87% 41% 51% 51% 51% 51% 6% 100% 32% 88% 71% 65% 46% 50% 47% 61% 51% 51% 54% 51% 54% 51% 6% 100% 32% 6% 61% 6% 61% 61% 61% 61% 65% 65% 65% 65% 65% 65% 65% 65
Shurugwi Town Zvishavane Town Total Urban Councils 	2,915,674 26,674,443 44,912,703 983,125,405 2024 Budget Allocations 273,142,239 231,599,774 158,690,698 61,283,512 18,568,731 26,971,977 38,140,368 30,419,502 23,462,332 23,462,405 2024 Budget Allocations 273,142,239 231,599,774 156,600,688 179,076,188 140,615,606	3,480,066 7,059,287 146,799,574 0UARTER 1 1,123,197 1,123,197 1,123,197 1,123,197 1,123,197 1,232,224 1,124,262 4,124,124,124,124,124,124,124,124,124,12	625,189 1,534,743 65,291,463 QUARTER 2 (ZiG) 5,054,692 27,968,894 21,500,000 341,952 - 2,339,707 640,026 640,026 439,045 1,534,743 611,301 1,534,743 611,301 65,291,463 QUARTER 2 (ZiG) 5,054,692 27,968,894 QUARTER 2 (ZiG) 5,054,692 27,968,894 QUARTER 2 (ZiG) 5,054,692 27,968,894 21,500,000 3,812,310 6,955,566 6,955,566 2,757,965	1,632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZIG) 10,877,103 127,810,269 8,310,936 47,233,253 10,790,751 14,722,315 10,893,046 7,511,477 6,186,281 7,529,435 14,422,315 10,625,023 12,793,385 288,541,578 0LARTER 3 (ZIG) 10,877,103 127,810,269 8,310,936 8,410,280 57,140,420 8,310,936 8,4402,850 57,140,420 4,216,716	2,537,030 11,020,129 23,016,344 500,632,615 900,632,615 900,632,615 900,632,615 17,054,092 231,599,774 50,988,132 231,599,774 13,123,075 23,661,176 13,123,075 24,628,435 13,975,447 11,178,229 23,016,344 14,022,260 15,520,784 90,634,41 11,736,602 11,179,229 23,165,441 11,736,602 11,179,229 11,502,815 90,881,32 11,550,286 90,813 21,145,56,286 86,43,343 10,823,757	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZiG) 256,087,247 - 107,702,566 7,622,336 5,445,656 7,245,651 13,511,933 16,444,055 112,073,088 12,073,088 12,073,088 12,073,088 12,073,088 12,073,088 12,073,088 242,990 BUDGET (ZiG) REMAINING 256,087,247 - 107,702,566 64,519,902 54,183,075 49,181,556	87% 41% 51% 51% 51% 6% 100% 32% 88% 71% 73% 65% 65% 65% 65% 64% 61% 51% 64% 61% 18%
Shurugwi Town Zvishavane Town Total Urban Councils 	2,915,674 26,674,443 44,912,703 983,125,405 2024 Budget Allocations 273,142,239 231,599,774 158,680,688 61,283,612 18,568,731 28,462,302 23,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,332 23,462,465 983,125,405 983,125,405 983,125,405 983,125,405 983,125,405 179,076,188 140,616,506 60,005,313 275,714,462	3,480,066 7,059,287 146,799,574 146,799,574 146,799,574 146,799,574 1,123,197 75,820,610 21,177,196 6,065,972 2,332,324 1,158,321 1,45,87,586 4,124,282 4,910,295 3,210,749 7,059,287 2,785,936 1,723,838 146,799,574 2,785,936 1,723,838 146,799,574 2,785,936 1,723,838 146,799,574 2,785,936 1,723,838 146,799,574 2,785,936 1,723,838 146,799,574 2,785,936 1,723,838 146,799,574 2,785,936 1,723,838 146,799,574 2,785,936 1,723,838 146,799,574 2,785,936 1,723,838 146,799,574 2,737,144 1,233,144 1,2337,444	625,189 1,534,743 65,291,463 0,5291,463 0,5291,463 0,5291,463 0,5291,463 0,5291,463 0,54,692 1,504,692 2,7968,894 2,339,707 640,026 439,045 1,534,743 0,439,463 0,439,463 1,403,560 65,291,463 0,439,463 0,459,463	1,632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZiG) 10,877,103 127,810,269 8,310,936 47,233,253 10,790,751 14,998,305 9,453,046 7,511,477 6,186,281 7,529,435 14,422,315 10,625,023 12,793,385 288,541,578 QUARTER 3 (ZiG) 10,877,103 127,810,269 8,310,936 8,4402,850 57,140,420 8,310,936	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992 231,599,774 50,988,132 24,628,435 13,975,447 11,736,602 11,179,229 23,016,344 11,736,602 11,179,229 23,016,344 500,632,615 YTD 17,054,992 23,116,344 500,632,615 YTD 17,054,992 231,599,774 50,988,132 231,599,774 50,988,132 114,556,286 86,433,431 10,622,757 218,021,244	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZiG) 256,087,247 - 7,622,336 5,445,656 7,245,651 12,737,088 12,737,088 12,737,088 12,737,088 12,737,088 12,737,088 12,244,055 12,033,802 256,087,247 - 10,702,566 8UDGET (ZiG) REMAINING REMAINING REMAINING 7,025,608,7247 - 107,702,566 10,303,002 482,492,790	87%           41%           51%           51%           51%           51%           6%           100%           32%           88%           71%           73%           65%           46%           50%           47%           51%           51%           51%           6%           100%           32%           64%           61%           61%           61%           73%
Shurgwi Town Zvishavane Town Total Urban Councils 	2,915,674 26,674,443 	3,480,066 7,059,287 146,799,574 0UARTER 1 1,123,197 1,123,197 1,123,197 1,123,197 1,123,197 1,232,224 1,124,262 4,124,124,124,124,124,124,124,124,124,12	625,189 1,534,743 65,291,463 QUARTER 2 (ZiG) 5,054,692 27,968,894 21,500,000 341,952 - 2,339,707 640,026 640,026 439,045 1,534,743 611,331 1,534,743 611,331 643,560 65,291,463 QUARTER 2 (ZiG) 5,054,692 27,968,894 21,500,000 3,812,310 6,955,566 6,955,566 2,757,965	1.632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZiG) 10,877,103 127,810,269 8,310,936 47,233,253 10,790,751 14,998,305 9,453,346 7,511,477 6,166,281 7,529,435 14,422,315 10,625,023 12,793,336 288,541,578 QUARTER 3 (ZiG) QUARTER 3 (ZiG) 10,877,103 127,810,269 8,310,936 8,402,850 57,140,420 8,310,936 8,402,850 57,140,420 8,310,936	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992 231,599,774 50,988,132 231,599,774 50,988,132 24,628,435 13,975,447 11,736,602 11,179,229 23,016,344 14,022,260 11,179,229 23,016,344 14,022,260 11,179,229 23,016,344 14,502,264 11,175,52,265 50,988,132 114,556,286 64,433,431 10,823,757 218,021,244 1,610,198,441	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZiG) 256,087,247 - 107,702,566 7,245,651 13,551,930 16,444,055 11,725,730 12,737,088 21,896,359 12,043,407 10,030,802 482,492,790 BUDGET (ZiG) REMAINING 256,087,247 - 107,702,566 44,183,075 49,181,556	87% 41% 51% 51% 51% 51% 51% 51% 51% 6% 6% 6% 65% 46% 55% 46% 51% 54% 51% 54% 61% 51% 61% 51% 61% 51% 100% 32% 64% 61% 100% 10
Shurugwi Town Zvishavane Town Total Urban Councils 	2,915,674 26,674,443 44,912,703 983,125,405 2024 Budget Allocations 273,142,239 231,599,774 158,680,688 61,283,512 18,668,731 23,462,332 23,916,317 23,462,332 23,563,565 23,565,565 23,565,565 23,565,565 23,565,565 23,565,565 23,565,565 23,565,565 23,565,565 23,565,565 23,565,565 23,565,565 23,574,462,566 24,566,567 24,566,567 24,566,567 24,566,567 24,566,567 24,566,567 24,566,567 24,567,462,567 24,567,462,567 24,567,462,567 24,567,462,567 24,567,462,567 24,567,462,567 24,567,462,567 24,567,462,577,477,462,577,477,477,477,477,477,477,477,477,477	3,480,066 7,059,287 146,799,574 QUARTER 1 1,123,197 1,123,197 1,123,197 1,123,197 1,232,224 1,177,196 6,065,972 2,332,224 1,245,7586 4,124,262 4,910,295 3,210,749 7,059,287 2,785,936 1,723,838 146,799,574 - 1,123,197 75,820,610 1,725,838 1,725,837 1,725,838 1,725,837 1,725,838 1,	625,189 1,534,743 65,291,463 0,000 65,291,463 0,000 1,504,692 27,968,894 21,500,000 341,952 - 2,399,707 640,026 439,045 1,534,743 611,301 1,403,560 65,291,463 0,047 ER 2 (ZIG) 5,054,692 27,968,894 21,500,000 3,812,310 6,955,566 2,757,965 79,339,364 688,752,616 -	1,632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZIG) 10,877,103 10,877,103 1127,810,269 8,310,936 47,233,253 10,790,751 14,998,305 9,453,046 7,551,477 6,186,281 7,529,435 14,422,315 10,625,023 12,793,385 288,541,578 QUARTER 3 (ZIG) 10,877,103 127,810,269 8,310,936 84,402,850 57,140,420 42,16,716 53,109,000 712,302,798	2,537,030 11,020,129 23,016,344 500,632,615 90,632,615 90,632,615 91,7054,992 231,599,774 50,988,132 231,599,774 13,123,075 19,726,365 19,726,365 19,726,365 11,736,602 11,178,269 11,736,602 11,178,260 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,5	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZIG) 256,087,247 107,702,566 7,245,651 13,511,933 16,444,055 11,727,300 12,737,088 21,896,359 12,043,407 10,030,802 482,492,790 BUDGET (ZIG) REMAINING 256,087,247 - 107,702,566 64,519,902 54,183,075 49,181,556 57,693,238 (400,385,053)	87% 41% 51% 51% 51% 51% 6% 100% 32% 88% 71% 65% 65% 40% 50% 41% 51% 51% 51% 51% 65% 65% 44% 61% 51% 51% 51% 51% 51% 50% 50% 50% 50% 50% 50% 50% 50
Shurugwi Town Zvishavane Town Total Urban Councils International Councils SUMMARIES BY PROVINCIAL National Emergency Works DEPARTMENT OF ROADS - NATIONAL RIDA - NATIONAL HARARE METROPOLITAN BULAWAYO METROPOLITAN MASHONALAND EAST MASHONALAND EAST MASHONALAND EAST MASHONALAND MASHONALAND MASHONALAND MASHONALAND MASHONALAND MASHONALAND MASHONALAND MASHONALAND BULAWAYO MATABELELAND NORTH MATABELELAND NORTH MATABELELAND SOUTH TOTALS BY GROUP DISBURSEMENTS National Emergency Works Department of Roads Rural Infrastructure Development Agency Urban Councils Vehicle Inspection Department Disbursement to treasury Disbursement to Treasury Disbursement for Tollgate Infrastructure Infraink DBSA Loans Repaid	2,915,674 26,674,443 	3,480,066 7,059,287 146,799,574 46,799,574 46,799,574 46,799,574 46,799,574 4,123,197 75,820,610 21,177,196 6,065,972 2,332,324 14,587,586 4,124,262 4,910,295 3,210,749 7,059,287 7,059,287 4,124,262 4,910,295 3,210,749 7,059,287 4,124,262 4,910,295 3,210,749 7,759,206,010 21,177,196 23,31,126 22,337,444 3,349,076 85,572,880 212,143,027 - 7,760,566	625,189 1,534,743 65,291,463 0,5291,463 0,5291,463 0,5291,463 0,5291,463 0,5291,463 0,54,692 1,504,692 2,7968,894 2,339,707 640,026 439,045 1,534,743 0,439,463 0,439,463 1,403,560 65,291,463 0,439,463 0,449,463 0,459,463	1.632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZiG) 10,877,103 127,810,269 8,310,936 47,233,253 10,790,751 14,998,305 9,453,346 7,511,477 6,166,281 7,529,435 14,422,315 10,625,023 12,793,336 288,541,578 QUARTER 3 (ZiG) QUARTER 3 (ZiG) 10,877,103 127,810,269 8,310,936 8,402,850 57,140,420 8,310,936 8,402,850 57,140,420 8,310,936	2,537,030 11,020,129 23,016,344 500,632,615 YTD 17,054,992 231,599,774 50,988,132 231,599,774 50,988,132 231,599,774 13,722,075 13,722,075 13,722,075 13,975,447 11,736,602 11,179,229 23,016,344 500,632,615 YTD 17,054,992 231,599,774 50,988,132 50,784,597 50,797 50,797 50,797 50,797 50,797 50,797 50,797 50,797 50,797 50,	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZIG) 256,087,247 - 107,702,566 7,622,336 5,445,656 11,725,730 11,725,730 11,725,730 11,725,730 11,725,730 11,725,730 12,043,407 10,030,802 482,492,790 8UDGET (ZIG) REMAINING 256,087,247 - 107,702,566 44,183,075 49,181,556 54,183,075 49,181,556 54,183,075 49,383,075 49,383,700 40,385,700 41,717,467	87% 41% 51% 51% 51% 51% 51% 51% 51% 6% 6% 6% 65% 46% 55% 46% 51% 54% 51% 54% 61% 51% 61% 51% 61% 51% 100% 32% 64% 61% 100% 10
Shurugwi Town Zvishavane Town Total Urban Councils 	2,915,674 26,674,443 44,912,703 983,125,405 2024 Budget Allocations 273,142,239 231,599,774 158,680,688 61,283,512 18,668,731 23,462,332 23,916,317 23,462,332 23,563,565 23,565,565 23,565,565 23,565,565 23,565,565 23,565,565 23,565,565 23,565,565 23,565,565 23,565,565 23,565,565 23,565,565 23,574,462,565 24,565,565,565 24,565,565,565,565,565,565,565,565,565,56	3,480,066 7,059,287 146,799,574 QUARTER 1 1,123,197 1,123,197 1,123,197 1,123,197 1,232,224 1,177,196 6,065,972 2,332,224 1,245,7586 4,124,262 4,910,295 3,210,749 7,059,287 2,785,936 1,723,838 146,799,574 - 1,123,197 75,820,610 1,725,838 1,725,837 1,725,838 1,725,837 1,725,838 1,	625,189 1,534,743 65,291,463 0,000 65,291,463 0,000 1,504,692 27,968,894 21,500,000 341,952 - 2,399,707 640,026 439,045 1,534,743 611,301 1,403,560 65,291,463 0,047 ER 2 (ZIG) 5,054,692 27,968,894 21,500,000 3,812,310 6,955,566 2,757,965 79,339,364 688,752,616 -	1,632,280 6,914,873 14,422,315 288,541,578 QUARTER 3 (ZIG) 10,877,103 10,877,103 1127,810,269 8,310,936 47,233,253 10,790,751 14,998,305 9,453,046 7,551,477 6,186,281 7,529,435 14,422,315 10,625,023 12,793,385 288,541,578 QUARTER 3 (ZIG) 10,877,103 127,810,269 8,310,936 84,402,850 57,140,420 42,16,716 53,109,000 712,302,798	2,537,030 11,020,129 23,016,344 500,632,615 90,632,615 90,632,615 91,7054,992 231,599,774 50,988,132 231,599,774 13,123,075 19,726,365 19,726,365 19,726,365 11,736,602 11,178,269 11,736,602 11,178,260 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,602 11,736,5	378,643 15,654,314 21,896,359 482,492,790 REMAINING BUDGET (ZIG) 256,087,247 107,702,566 7,245,651 13,511,933 16,444,055 11,727,300 12,737,088 21,896,359 12,043,407 10,030,802 482,492,790 BUDGET (ZIG) REMAINING 256,087,247 - 107,702,566 64,519,902 54,183,075 49,181,556 57,693,238 (400,385,053)	87% 41% 51% 51% 51% 51% 6% 100% 32% 88% 71% 65% 65% 40% 50% 41% 51% 51% 51% 51% 65% 65% 44% 61% 51% 51% 51% 51% 51% 50% 50% 50% 50% 50% 50% 50% 50

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## **Dairy Cow Nutrition (Part 2)**

A dairy cow should be fed a ration that will maintain peak production as long as possible. For every 2 kg of expected milk production, large-breed cows should eat at least one kg of dry matter. The high producing dairy cow requires a diet that supplies the nutrient needs for high milk production. Water, Energy, protein, fatty acids, minerals and vitamins, are all nutrients required by the lactating dairy cow to meet the demand by the mammary gland to produce milk and milk components.

#### Water

- The body of a dairy cow is composed of 70 to 75% water. Milk is about 87% water.
- Water is essential to regulate body temperature. As well, water is involved in digestion, nutrient transfer, metabolism and waste removal. An abundant, continuous, and clean source of drinking water is vital for dairy cows.

#### Energy

- Dairy cows use energy to function (walk, graze, breathe, grow, lactate, and maintain a pregnancy).
- Energy is the key requirement of dairy cows for milk production. It determines milk yield and milk composition.

#### Protein

- Protein is the material that builds and repairs the body's enzymes, hormones, and is a constituent of all tissues (muscle, skin, organs, foetus).
- Protein is needed for the body's basic metabolic processes, growth and pregnancy.
- Protein is also vital for milk production.

#### Fibre

- For efficient digestion, the rumen contents must be coarse with an open structure and this is best met by the fibre in the diet. Fibre contains most of the indigestible part of the diet.
- Cows require a certain amount of fibre for rumen function.
- It ensures that the cow chews its cud (ruminates) enough and therefore salivates. Saliva buffers the rumen against sudden changes in acidity.
- Both the length and the structure of the fibre are important. These determine how much chewing a feed requires.
- Feeds which need extra chewing increase the flow of saliva.
- Fibre in the cow's diet also slows down the flow of material through the rumen and thus gives the microbes more time to digest the feed.
- Products of fibre digestion are important for the production of milk fat.

#### Vitamins and minerals

- Vitamins are organic compounds that all animals require in very small amounts. At least 15 vitamins are essential for animals.
- Vitamins are needed for many metabolic processes in the body, eg. for production of enzymes, bone formation, milk production, reproduction and disease resistance.
   Minorale are peeded for:
- Minerals are needed for:teeth and bone formation.
- enzyme, nerve, cartilage and muscle function or formation.
- milk production.
- blood coagulation.
- energy transfer.
- carbohydrate metabolism.
- protein production.

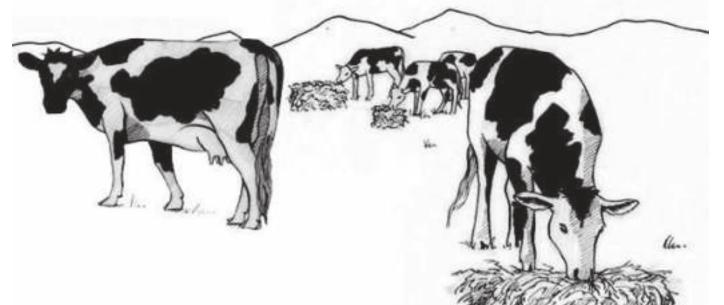


Table 1. Dry matter content of some feeds.			
Feed	Dry matter content		
(% of the fresh matter weight)			
Нау	90		
Maize stover (brown, dry)	85		
Cut grass	30		
Silage	25		
Napier grass > 1.8 m	25		
Sweet potato vines	25		
Weeds	25		
Napier grass (1.8 m)	20		
Banana leaves	12		
Maize stover (green at harvest)	10		

#### Feed partitioning

Napier grass (0.6 m)

Banana pseudo stem

The dairy cow requires adequate feed in order to remain healthy and in good body condition. The nutrients the dairy cow consumes are used for the following body functions:

10

**Maintenance:** Animals require nutrients to maintain the body functioning without losing weight.

**Growth:** Apart from maintaining the body, a growing cow (calf, heifer, even an animal in its first and second lactation) requires additional nutrients in order to grow to its full size.

**Reproduction:** A pregnant cow requires additional nutrients to support the growth of the unborn calf. Milk production: A lactating cow requires more nutrients in order to produce more milk.

When making rations for dairy cows, the above factors must be put into consideration.

#### The golden rules for feeding milk cows

- Milking cows have high requirements for water, which should be supplied separately as clean drinking water rather than as part of any concentrate slurry.
- Feed sufficient quality forages (20 to 40 kg fresh forage/cow/day). The daily amount will depend on the
- cows' live weight and milk yield and the farmers' available forage resources.
- Supplemented with concentrates which are formulated to overcome specific nutrient deficiencies.
   Consider wilking the forego by leaving it out
- Consider wilting the forage, by leaving it out in the sun during the day before chopping it up, to reduce its moisture content and encourage the cows to eat more of it, hence produce more milk.
- At any one time, 60% of milking cows at rest should be ruminating. This is a good reflec-

tion of the overall good herd management which includes appropriate feeding management.

- If concerned about unbalanced diets in milking herd, closely monitor the manure characteristics, changes in feed intakes, changes in milk yield and composition (fat and protein or solids-not-fat) and the proportion of cows that are ruminating.
- Remember that potentially higher yielding cows are more susceptible to other farm constraints such as insufficient quality feed, heat stress, poor animal health and the limited management skills of the farmer.
- Farmers need to develop the skills to identify when cows are on heat. This requires consistent observations, including night time observations. Milking cows may cost more to feed better but they will do more than simply return this investment and will also yield substantial profits in producing more milk and more calves over their lifetime.
- There is no benefit whatsoever in providing concentrates in the form of a slurry.
- When planning milking cow feeding programmes, it is important to feed more concentrates to higher yielding cows.
- It is better to feed green forages rather than dried ones, such as rice straw.
- Selection of forages to grow for livestock fodder should be based on those most suited to the soils, climate and local farmer skills.
- Growing forages requires additional inorganic fertilizers as well as cow manure and shed effluent.
- You must feed the grass as well as feed the cows. Use inorganic fertilizers for forage production.
- The optimum time to harvest forages should be based on their nutritive value rather than their total forage yield. Over mature forages have a low nutritive value.
- Concentrate supplements should be formulated to provide sufficient energy, protein, minerals and vitamins for good consistent milk yield and fertility.
- Calcium and phosphorus supplements are particularly important for milking cows.
- Sourcing ingredients for concentrate supplements should be based on their relative costs of feed energy and protein.
- Cows should be able to rest for as long as they need to, on comfortable and dry bedding as this increases blood flow to the udder and hence milk yield.
- It is best to set realistic target milk yields based on the genetic quality of the cows and the feed (forages and concentrates) available.

- It is more efficient to feed fewer milking cows better but the ideal target milk yields should depend on the farmers resources (for feed supplies), management skills and the motivation to have high yielding cows.
- Cows tend to "moo" when they are on heat or are hungry. Don't ignore their cry.

#### How much to feed

- Dairy cows have an enormous potential to produce useful nutrients (raw milk and body muscle and fat), but they also have very high nutrient requirements to achieve this potential. For example, over a 12 month period the quantity of protein produced by Friesian cows in milk can vary from o to 1 kg/day.
- To achieve such performance levels, dairy cows must be able to consume up to 4% of its live weight as dry matter each and every day.
- The appetite of a milking cow depends on the rate of breakdown of feed in the rumen, other stomachs and the intestines, which is largely dependent on feed quality.
- Her appetite also depends on her health status, her level of comfort if she is heat stressed or being bullied by other more dominant cows and if she is provided with sufficient drinking water.
- Feed intake is usually expressed in terms of kg DM/cow/day, rather than kg fresh feed/cow/ day.
- The daily DM intake can also be expressed as a % of her live weight with the maximum appetite being designated as 2.5%, 3% or even 4% of her live weight, depending on her lactation status and how many l/day of milk she is producing.

#### Water

- Lactating dairy cows in the tropics require 60–70 litres of water each day just for maintenance, plus an extra four–five litres for each litre of milk produced.
- Water requirements rise with air temperature. An increase of 4°C will increase water requirements by six-seven litres/day. High yielding milking cows can drink over 150 litres of water/day during the hot season.
- Other factors influencing water intakes include DM intake, diet composition, humidity, wind speed,
- water quality (sodium and sulphate levels), and the temperature and pH of the drinking water.

#### Energy

Cows need energy for maintenance, activity • To Page 11 From Page 10

, pregnancy, milk production and for gaining body condition.

Energy needed for maintenance Energy is used for:

physical activity is negligible.

feeds.

- Maintaining the cow's metabolism which includes breathing and maintaining body temperature.
- Physical activities such as walking and eating. Physiological state (ie. pregnancy and lacta-
- tion).With most cows in the tropics housed indoors,

Table 2 shows the energy needed for maintenance at various live weights. These values include a 5% safety margin to take into account the energy required to harvest and chew the

Table	2	Energy	requirements	for	mainte-
nance.					

Live weight (kg)	Energy requirement (units)
100	17
150	22
200	27
250	31
300	36
350	40
400	45
450	49
500	54
550	59
600	63

#### Energy needed for activity

- A small allowance for grazing and eating activity has been factored into the maintenance requirements in Table 2. In flat terrain, 1 unit of energy/km should be added to provide the energy needed to walk to and from the dairy.
- In hilly country, this increases up to 5 units of energy per kilometer.

#### Energy needed for pregnancy

- A pregnant cow needs extra energy for the maintenance and development of the calf inside her.
- From conception through the first 5 months of pregnancy, the additional energy required is approximately 1 unit/day for each month of pregnancy.
- Energy requirements for pregnancy only become significant in the last 4 months. Table 3 shows the average daily energy requirements during these last months in units of energy.

### Table 3 Average daily energy requirements in the last 4 months of pregnancy.

Month of pregnancy	Energy requirement (units)
Sixth	8
Seventh	10
Eighth	15
Ninth	20

#### Energy needed for milk production

- Energy is the most important nutrient to produce milk.
- The energy needed depends on the composition of the milk (ie. fat and protein content).
- Milk with high fat content might need 7.1 units/l.

#### Energy needed for body condition

- When an adult cow puts on body weight, it is mostly as fat. Some of this fat is apparent on the backbone, ribs, hip bones and pin bones and around the head of the tail.
- More fat is needed to produce one extra body condition score on a large-framed cow than on a small- framed cow.

### Energy requirements from calving to peak lactation

If the forage is very moist, say with a dry matter content of only 12 to 17%, the rumen cannot hold sufficient fresh forage to meet the DM needs

## Dairy Cow Nutrition (Part 2)

of the cow. Peak milk production occurs around weeks 6 to 8 of lactation. So, when a cow should be gorging herself with energy, she is physically restricted in the amount she can eat.

The level of feed intake is primarily determined by stage of lactation, but can be manipulated. Table 4 shows the feed intakes required for cows to meet their energy needs to produce target milk yields. By providing a high quality diet during early lactation (10 units of energy/kg DM), the physical restrictions of appetite would be reduced.

#### Table 4 Quantities of dry matter consumed by cows fed diets of different energy density and producing 3 levels of milk.

	0.		
Milk yield (l/day)	Daily energy requirement (units/day)	Required intake (kg DM/d)	
8 units/kg DM	10 units/kg DM		
13	125	15.6	12.5
17	146	18.2	14.6
20	161	20.1	16.1

The 20 l/day cow could probably not eat 20 kg DM of feed at 8 units of energy/kg DM at any time during lactation, let alone in early lactation when intake is restricted. During early lactation, they will produce more milk from more energy-dense feeds because they have to eat less DM to receive an equivalent intake of energy. Nutritional requirements generally exceed voluntary food intake until week 12, so body fat reserves are drawn upon to make up the nutrient deficit.

#### Protein

The amount of protein a cow needs depends on her size, growth, milk production, and stage of pregnancy. However, milk production is the major influence on protein needs. Table 5 shows protein needs at different levels of milk production.

#### Table 5 Crude protein needs of a cow at different stages of lactation.

Milk production	Protein requirements
Early lactation	16 - 18%
Mid-lactation	14 - 16%
Late lactation	12 - 14%
Dry	10 - 12%

#### Fibre

- Cows need a certain amount of fibre in their diet to ensure that the rumen functions properly and to maintain the fat test.
  Fibre requirements are the absolute mini-
- mum values.Acceptable levels of fibre in the diet are in
- the range 30 to 35% of dry matter (DM).Low-fibre, high-starch diets cause the
- rumen to become acid. Grain poisoning (acidosis) may occur. Adding buffers such as sodium bicarbonate to the diet reduces acidity and hence reduces this effect. Buffers are usually recommended when grain feeding exceeds 4 to 5 kg grain/cow/day. Buffers are not a substitute for fibre. Longterm feeding of low-fibre diets should be avoided.

#### Vitamins and minerals

Some farmers spend a great deal of money on vitamin and mineral supplements for their cows. Production benefits only occur when the supplements correct a deficiency.
Before purchasing the vitamin and mineral supplements, it is important to find out whether a deficiency actually exists. In some instances, supplementing animals that don't have a deficiency may lead to poisoning and even death. • Mineral deficiencies are less likely if green forages are the major part of the diet. High-producing herds fed diets high in cereal grain or maize silage may need added minerals.

DAIRY FARMING NOVEMBER 2024 ISSUE NO. 26

#### **Concentrates feeding**

Concentrates are expensive and they should be used economically. Two feeding methods can be recommended:

#### a Challenge feeding:

This is recommended for cows in early lactation. The farmer is to begin with low levels of dairy meal concentrates (4 kg per day) and increase the amount by 0.5 to 1 kg per day as long as the there is an increase in milk production until the point at which further increase does not result in an increase in milk production. Maintain this amount until the milk production starts dropping then reduce the amount of concentrate gradually.

As a rule of thumb, I kg increase in concentrate fed should result in an increase in production of milk of 1.5 to 2 l. Feeding concentrates is economical only as long as the price of 1.5 litres of milk is higher than the price of 1 kg concentrate. b Concentrate re-allocation:

Most farmers have been advised and known to feed their cows a flat rate of 2 kg concentrate per day throughout the lactation period. This amounts to about 10 (70 kg) bags of the concentrate for the whole lactation.

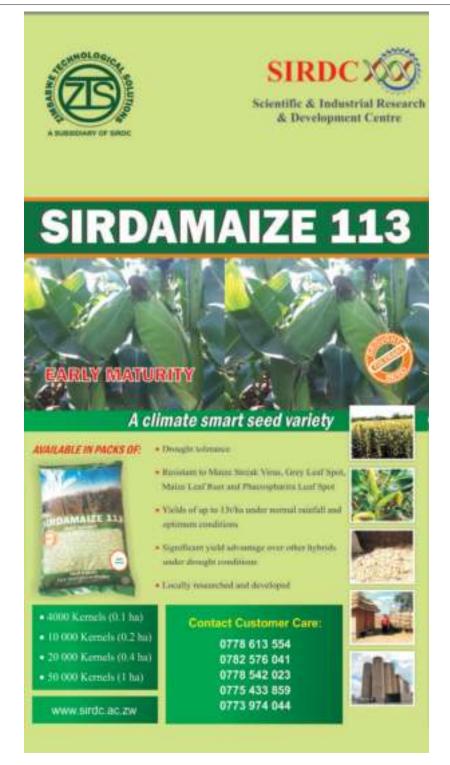
Reallocation means feeding all of the ten bags during early lactation, amounting to about 8 kg concentrates per day for the first 12 weeks of lactation and providing good quality forage only for the rest of the lactation. If the cow is not already accustomed to concentrates, after calving start off by giving 2 kg and increase gradually over the first week to 8 kg.

Reallocation is advantageous in that by targeting the feeding during early lactation when the requirements are high, the cow is able to produce over 20% more milk during the whole lactation. The cow remains in good body condition and is able to come on heat and conceive faster.

Supplements for milking cows

The diet of milking cows must consist of a combination of forages and concentrates. These other feeds are called supplements to the major forage source.

To be continued . . . . .



ZIMPAPERS 💰

#### • From page 5

**Fertiliser Requirements** Average NPK Requirements for Certain Soils (for high rainfall/ irrigation)

#### Fertilizer

1 01 111				
Nutrients	Soil Fertility Status			
	Good	Medium	Poor	
	Kg/ha of fertilizer nutrient required			
*N	Up to 100	100-160	160-200 *(reduced by about⊠in dry areas)	
P205	30-50	50-70	70-90	
K20	20-30	30-50	50-70	

• Marginal areas' requirements based on soil type and climatic conditions.

General recommended fertiliser rates according to Natural Farming Region (NFR)

NFR	Base dressing fertilizer	Top dressing fertilizer				
	Compound D/ Maizefert	Ammonium nitrate (AN)	Urea			
	Kg/ha	Bags/ha	Kg/ha	Bags/ha	Kg/ha	Bags/ha
-	300 - 400	6-8	300 - 350	6-7	225 - 265	5-6
	250 - 300	5-6	200 - 250	4-5	150 - 190	3-4
IV - V	200 - 250	4-5	150 - 200	3-4	115 -150	3

#### Time of application

- Generally, all the P, K and the micronutrient requirements and about 1/3 of the N are applied before or at planting in compound fertilizers while the other  $\frac{1}{3}$  of the N is applied as top-dressing in the form of ammonium nitrate or urea.
- The top-dressing fertilizer is recommended at 4-6 weeks after planting or at maize knee height if applied once. The top dressing can be split applied in sandy soils and/or with high rainfall, which causes leaching. The first ½ can be applied at 4 - 6 weeks and the last ½ at 8 weeks after planting.
- Secondary (sulphur, calcium and magnesium) and minor/ trace (zinc, copper, boron, molybdenum) elements deficiencies should be monitored and corrected.

#### Methods of fertiliser application:

Fertiliser can either be a) banding in rows/planting stations and b) broadcasted. Banding is usually more efficient than broadcasting as fertilizer is concentrated near the plant roots.

Station application of top-dressing fertiliser using the Hand methods

#### Other soil nutrient replenishing methods

These include organic fertilisers such as Cured animal manure, compost, termite mound soil, incorporation of green manure crops like velvet bean, cowpea and sunhemp, and agroforestry.

#### Approximate quantities of major nutrients required by

maize at different plant populations

		Nutrient amount required (kg)			Expected yield (t/ ha)	
Spacing (cm)	Plants/ station	Plants/ha	N	Р	К	
-	-	one plant	0.0087	0.0051	0.004	
100 X 60	2	33 300	289	170	133	6
100 X 50	2	40 000	348	204	160	7
90 X 60	2	37 000	322	189	148	6.5
90 X 30	1	37 000	322	189	148	6.5
90 X 25	1	44 400	386	226	178	8
90 X 50	2	44 400	386	226	178	8
90 X 40	2	55 500	483	283	222	10
75 X 60	2	44 400	386	226	178	8

#### Land Preparation

The objective of preparing the land is to have level and well-structured soil seed bed which encourages good soil-seed contact. The land must be level at the same time promoting water infiltration. Land preparation can be done as below:

#### a) Conventional tillage

- It uses all land tillage methods from ripping, ploughing, discing and harrowing. This method is normally very expensive and it promotes destruction of soil texture.
- Land preparation usually starts with winter ploughing immediately after harvesting in April/May when the ground is still moist. Winter ploughing kills weeds, conserves moisture, controls pests and promotes early decomposition of weeds and res-

## Maize production



idues. An ox-drawn or tractor-drawn plough is used.

 Secondary tillage is done in September/October to control weeds and prepare a fine seedbed. It involves ploughing, discing and harrowing using either ox- or tractor-drawn implements.

#### b) Conservation Agriculture (CA)

There is Commercial CA which focuses on large scale production and Small-Scale CA which focuses on small-scale production.

#### Commercial CA (Small scale CA)

This refers to any type of tillage practice, which leaves at least 30 percent of the soil surface covered with residue. It follows three main principles namely; practising minimal soil disturbance, protecting the soil by covering it with residue and crop rotation. Emphasis is on residue retention and minimum soil disturbance.

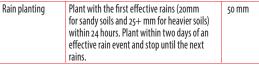
- Tools used include the dibble stick which is used to open small planting stations, the jab-planter which opens small planting holes, applies basal fertilizer and sows seed in one operation and the specialised hand hoe called Chaka hoe for preparing planting basins. Ox-drawn implements include the ripper which is used for marking planting lines and the direct seeder combines row marking, basal fertilizer application and planting in one operation. Larger versions of the ripper (sub-soiler) and the direct seeder are tractor drawn.
- Land preparation in CA starts with winter weeding soon after harvesting in April/May. This reduces moisture loss through uptake by the weeds, controls pests and diseases and adds residues for soil cover. Digging of basins and furrows and ripping then fallow from July to September. Application of lime, manure, compost or compound fertilizer is done in October.

#### Planting (Time of planting)

- Early planting at the beginning of the rainy season is desirable, since yields reduce as planting is delayed after the first week of November.
- The reduction factor is much less in the hotter lowveld areas because the hot conditions accelerate growth and the crop matures early.

#### Planting Date and Depth Guide

Туре	Time	Depth
Water planting	Plant with irrigation or apply water to each planting station about 4 weeks before the rains, end of September to beginning of October. Ideal for late maturing varieties as it lengthens the growing season.	50 mm
Dry planting	Plant in dry soil 2-3 weeks prior to the anticipated first effective rains, usually as from mid-October.	75 mm



### Exact planting dates depend on the farming area and variety/ cultivar.

- As a rule of thumb, planting depth should be shallower in heavier soils than in sandy soils. Generally, seed is planted down to 5cm in sandy soils and down to 3cm in clay soils.
- A crop intended for green mealies may be planted much earlier than the summer crop. In frost prone areas of the high and middle veld, the best planting time for an early green mealie crop is at the beginning of August, while in the low veld it could even be earlier in July.

#### Seed Rate

- Depends on the plant population and seed size.
- General seed rate is 25kg/ha.
- Use certified hybrid seed every year; recycle OPV seed for about 3 seasons.

#### Plant spacing and population

- Major influencing factors are variety type and stature, farm yield potential, water availability, cultural practices and soil type and fertility.
- Close spacing which gives rise to high plant population is recommended for high yield potential areas, which are found in Natural Regions I and II (800 to 1 200 mm rainfall) or in irrigated areas.
- Wider spacing which gives rise to lower populations is recommended in low yield potential areas of Natural Regions III to V (650 mm rainfall)

#### Table below shows some guidelines which can be used in selecting the appropriate spacing and plant populations according to natural regions.

#### Guidelines for choosing maize spacing dimensions

Natural region	Spacing (cm)	Plants/station	Plant population
III and IV	100 X 50	2	40 000
III and IV	90 X 60	2	37 000
III and IV	90 X 30	1	37 000
I and II	90 X 25	1	44 400
I and II	90 X 50	2	44 400
I and II	90 X 40	2	55 500
I and II	75 X 60	2	44 400

#### Source: Ministry of Lands, Agriculture, Fisheries, Water and Rural Development; Field and Horticulture Crops Handbook For Farmers



A gilt (first time mother) that farrowed 21 piglets at PIB in May 2024

## **Oritical considerations to enable piglet survival during the farrowing process**

FARROWING is a critical process which needs to be managed well to reduce piglet deaths in the first hours of life.

#### Signs of farrowing

These should be properly noted and understood

· · ·					
Sign	Average onset	Range			
Abdominal contractions	1-3 hours prior farrowing	20 min-10 hours			
Nesting behaviour	5 hours prior	1-22 hours			
Restlessness	Increases				
Respiratory rate	Increases from 25-30/min prior	To 50-80/min 4 hours prior			
Reddish vaginal discharge	2 hours prior	20 min-6 hours			
Tail twitching	2 hours	5 min-10 hours			
Distended udder and milk drawn from teats		Within 6-8 hours			

#### **Farrowing Phases**

0		
Phase	Key Sign	Comment
0	Signs described	
1	Cervix is open	
2	Litter expulsion	Gilts tend to expulse piglets every 15-20 min, while mature sows tend to do every 20-40 min. Ensure that sows are not under stress during this phase. It lasts 2-6 hours.
3	Placenta expulsion	Typically, farrowing is complete when placenta is out
4	Uterus clearance	Normal secretion for a couple of days, white, and without any smell.

#### Get the basics done

- Ensure that the environment given prior to farrowing is ideal.
- Ensure that the sows' parentage have a history of achieving piglet survivability and produce piglets with minimum defects
- Drinkers'/water troughs should be well placed and ensure that adequate water is given to the sow to reduce unnecessary stress.
- Farrowing crates should be in good working order
  Piglets should be mature at birth, which is at least 1.5kg at birth.
- The sow should be comfortably housed and it should not be over-fat

The stockman should know that achieving pre weaning mortality of not more than 10 percent is possible.

#### Delivery of pigs

Muscular contractions cause the actual delivery of pigs. The contractions expel the pigs from the uterus, through the dilated cervix and out through the vulva. Twitching of the tail is a signal of piglet movement through the birth canal. Delivery of pigs is considered normal whether the front feet and nose or the hind legs are first to exit the sow. The average time between birth of pigs is 15 minutes with a normal range of 30 minutes. Longer intervals are associated with higher stillborn rates and reduced vigour and survival of pigs. Total delivery times normally averages two and half hours. Farrowings taking 5 hours and above should be considered problem farrowings. Problem farrowings normally result from over fatness, severe constipation, heat and other physical stresses.

#### Monitoring

The sows should be monitored continuously.

Assisting sows with farrowing problems during farrowing It is recommended not to interfere unnecessarily during a normal farrowing. The navel cord if still attached to the sow should not be pulled so as to minimise bleeding.

If the farrowing interval extends beyond 30 minutes to an hour the stockman should be concerned. If the sow is having contractions but no delivery then the birth canal should be checked for blockages.

Gently enter the sow's birth canal using a well lubricated gloved hand and search the birth canal for misrepresented piglets. Clean the sow's external genitalia and enter the vulva with the fingers and thumb in a close, pointed form, rotating the hand slightly. It is easier to use the right hand if the sow is lying on its right side and vice versa.

#### Oxytocin usage

Oxytocin injection can be used to supplement the effects of naturally occurring oxytocin. The hormone will not induce farrowing and should never be given before the sow is physically prepared to give birth. It is recommended to use the hormone only in exhausted pigs and use should be limited only to sows that appear to have stopped farrowing before completion of delivery. It is always critical to read instructions to ensure administration of the right dosage and interval. Before using the hormone, it is essential to check that there is no piglet stuck in the birth canal.

It has to be borne in mind that breeding herd is regarded as biological asset which need constant maintenance whether in production or not. It thus becomes cheaper to maintain a sow that gives birth to a large litter size with the right farrowing index as that translates to efficiency in production, one of the determining factors of viability. Piglet survival during the farrowing process should thus be given adequate

attention.



# Claremont Ishava Farm: A signature of innovative entrepreneurship

Obert Chifamba

### A PERCEPTIVE and creative agricultural entrepreneur.

This aptly sums up Dr Fulton Hupenyu Mangwanya's personality as a farmer who has successfully diversified farming operations and integrated other businesses on his 400-hectare Claremont Ishava Farm situated just 12 kilometres outside Chegutu on the route from Harare.

Dr Mangwanya's keen eye for innovation and immense passion for sustainability have transformed his traditional farming practices into a modern and thriving enterprise. He has turned his fields into a harmonious blend of crops, livestock, agro-forestry and horticulture, showcasing his commitment to holistic agricultural practices.

And that's not all. He has also established a farm shop on the property, offering fresh farm produce, home-made goods and artisanal products to the local community and visitors alike. The place has become a popular destination, attracting customers from far and wide who appreciate the quality and authenticity of his offerings. He has also ventured into recreational activities – opening his farm for musical entertainment, sports and social gatherings providing a unique opportunity for people to reconnect with the land and also learn about sustainable farming first hand.

Through his innovative approach and entrepreneurial spirit, he has created a successful multi-faceted business, which not only supports his family but also contributes positively to the local economy and community.

"My husband has always been in love with farming. You will be interested to know that he went to Chibero Agriculture College where he attained a qualification in agriculture just after completing his secondary education. Farming runs in his blood. The good thing is that I also love farming so we are a couple of farming



enthusiasts," his wife Sheila said during a telephone interview recently.

Mrs Mangwanya observed that they treated their farm, as their retirement home and so they were investing heavily in every facet of production to ensure the place transforms into a real agro-business empire where production and value addition can take place to optimal levels.

Her remarks were easily corroborated by developments on the ground on which they have since given their farm a fresh look that is completely different from what it was when they settled there in 2008.

When this news crew visited the farm recently, it was entertained by the manager Mr Fray Chinembiri and his assistant Philomina Madondo who had been tasked to do so by their bosses, Mr and Mrs Mangwanya who were both away.

Mr Chinembiri related how they hit the ground running when they started farming operations on Claremont Ishava Farm and went on to produce seed maize, soya beans, commercial maize, tobacco, groundnuts, sorghum and tobacco in their debut.

"We have since dropped some of the crops owing to either labour or water shortages. Seed maize, for instance, is labour intensive and requires the farmer to have readily available labour. For now, we are concentrating on commercial maize, horticulture (tomatoes, cabbages, onions). Over the years we have been performing decently but not to levels that we expected because we were still trying to gain a strong foothold on the core business of farming while investing in other businesses too," explained Mr Chinembiri.

He remembers 2010 as the year he would want to quickly forget in his life as a farm manager after excessive rains ruined what would have otherwise turned out to be the best tobacco crop produced on the farm in years.

"We lost 50 hectares of a very promising tobacco crop to excessive rains that left it rotting after falling incessantly. That was the point at which we decided to temporarily opt out of tobacco farming, albeit, for the time being," added Mr Chinembiri.

Today, the farm boasts a variety of activities and enterprises ranging from livestock to crop production, value addition, formal businesses (shop, bar, canteen) to recreational. Products that are sold in the shop are produced on the farm while the butchery runs on meat products generated there as well. "As you can see we are constructing a swimming pool, building a conference centre, play centre for children and booking houses that can be used by those guests who feel like resting after a day's work. We also have a soccer field that we plan to use on rental basis too. Our idea is to provide all services ranging from employment creation, business interactions, agricultural production to social events," said Mr Chinembiri.

They have, however, not forgotten the key business of the farm and plan to build on last season's momentum to continue producing large tonnages particularly for maize as part of their contribution to both national and household food securities.

"Despite the hardships associated with last season's El Nino-inspired drought, we managed to record 262 tonnes of maize, thanks to our irrigation facilities. We are, however, very disappointed after our 100ha of wheat were ruined following the drying up of our water reservoirs. This grossly compromised our yield expectations but gave us the push to increase our irrigation capacity and hectarages for some crops this coming season," Mrs Mangwanya commented separately.

She added that they were also adding drip irrigation to the existing three centre pivots to ensure they use water conservatively in the face of unrelenting climate change challenges. They have also drilled four solar-powered boreholes to augment their water supplies while addressing potential power shortages caused by load-shedding.

Besides cropping activities, the farm also has cattle, sheep, goats, broilers and layers to name some of the livestock units available. The butchery they run relies on meat products produced on the farm, making it part of the establishment's value addition initiatives that have also created employment opportunities for the local community.

There are 34 permanent workers with extra hands always hired as and when it becomes necessary. After all is said and done, the Claremont Ishava Farm is literally being transformed into a multi-disciplinary business entity that will take care of the community's socio-economic and recreational concerns at the same time.

## Indigenous chickens: Housing and nutrition

#### Senzile Ndlovu

Background

INDIGENOUS chickens are the most common and play a vital role in the livelihoods of many communities, particularly in rural and developing areas. They provide a source of income through meat and egg sales as well as contributing towards food security especially for protein. The meat and eggs are tastier and preferred by most consumers to those obtained from commercial breeds. The products are also rich in vitamins and minerals. Indigenous chickens are more tolerant to harsh conditions and are also diseases resistant. They can be fed on cheap locally available feed resources and this keeps production costs lower.

However, productivity is hampered by constraints that result in low average flock sizes, poor reproductive performance and high mortality. Indigenous chickens are exposed to many environmental stresses that include frequent threats from disease outbreaks, pests, predation and adverse climatic conditions.

Indigenous chickens are reared in free range system or semi-intensive system. In a free-range system chickens wander around homestead scavenging for insects, worms, kitchen waste and greens. Some households provide grains such as maize, millet and rapoko to their chickens. In the evening the birds are kept in small shelters. A semi-intensive system is practiced where there is limited space. Chickens are housed in well-built structures and set free in the morning for scavenging but are also supplemented with crushed maize, green vegetables and some commercial feeds.



#### Housing

Housing protects chickens against predators, thieves, adverse weather (rain, sun, cold winds, and low night temperatures as well as shelter for egg laying and broody hens. Chicken houses are also important for efficient production and management. Chicken houses vary depending on availability of materials, weather and traditions and the type is based on cost, durability and usage. Locally available material like timber, thatch grass, or clay poles can be used. The bark should be removed from wood to reduce parasite load.

#### The houses should:

- Be built on well drained soils where there should be no mudding to avoid harboring diseases and pests for example mosguitoes.
- Be built in an east west direction
- Have mesh wire if available to allow light entry and free air circulation.
- Have concrete floors for easy cleaning when using dip litter system
- Have perches in the house for chickens to roost on at night.

The roof can be thatch, corrugated zinc or asbestos. If not dip litter system the house should be raised to keep away droppings and protect birds from predators. Chicken houses should have openings on the long sides for ventilation. High temperatures and humidity may cause deaths, drop in egg production, low



shells quality and reduced weight gain. To reduce build-up of disease-causing agents and parasite, the house must be accessible, easy to clean and have foot bath at the entrance. Sharp objects should be removed from house to prevent possible injury to the birds and humans. Overcrowding chickens in the fowl run may result in cannibalism.

#### The table below shows space requirements for chickens at different ages:

Age (weeks)	Birds per square metre
1-4	20
5-10	10
11-18	8
19-78	4

Perches are important for chickens to roost and reduce perking and fighting. Five mature chickens require a one metre perch. Perches are made from rounded sticks which match the chicken's feet. They should be treated with kerosene or used engine oil to keep away parasites.

Nests should be made from durable material and should be 60cm off from the ground. They can be made from wooden boxes or crotched baskets. They must measure 45 by 45 centimetres and should be padded with soft litter. Nests should be placed at a dark place to avoid vent pecking and cannibalism.

#### Nutrition

Poor productivity of Indigenous chickens is attributed to poor quality and quantity of feeds compounded by poor management practices. Chickens scavenge to meet their nutritional needs. Nutrition is crucial for their growth, health and productivity. Where chickens have nutritional deficiencies, untidy and not smooth feathers will be noticed. They hang wings and are listless. They will often start cannibalizing each other. Calcium deficient hens will start eating eggs or may eat old shells that are left in nests after hatching.

Proteins are very important for growth, egg production and keeping good health status. Protein is usually obtained from plant or animal sources. Examples include crushed soyabeans, sunflower seeds, termites, termites' eggs, insects, worms, cotton seedcake, oil cakes from groundnuts and sunflower cake.

Water is also vital for softening of feed and for the bodily function of birds. Deprivation of water may result in dehydration and can cause death. Chickens should have access to clean water. This can be achieved by placing water troughs at usual feeding points or around the homestead.

Vitamins are supplied by giving a lot of green vegetables. Deficiency in Vitamin A and E may cause ill health. Deficiency of minerals especially calcium will cause poor eggshell quality and increase egg breakages. Minerals are important for bone and eggshell formation. Phosphorous and calcium should be balanced.

Indigenous chickens can also supplement their diets with other crop products such as seeds, grasses or weeds as well as consumption of insects (locusts, termites), worms, larvae, pupae and any other animal matter. However, the availability of these is variable and seasonal. Commercial feeds are also another option for feeding indigenous chickens though few farmers can afford to buy for their birds.



Confined birds should be given a balanced ration, in the form of a commercial feed or home mixed ration. Home mixes are cheaper than commercial feeds.

- The following should be noted when feeding confined birds: • Buy correct feed for your type and age of birds
- Seek expert advice when formulating homemade rations
- Feed must be gradually changed from one ration to another to allow for adaptation.
- Fresh feed and water should be offered daily in clean troughs to avoid contamination.
- Provide enough feeding and watering space.
- Feed should be kept away from wild birds and rodents.

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## **Zimbabwe: Livestock diseases** to look out for in summer

#### ProAgri Specialist Writer

SOUTHERN Africa can get really hot during summer, and these are the conditions under which various diseases thrive. Livestock farmers must know what summer diseases to look out for, what the symptoms are and how to treat them.

All ill animals should be provided with nutritious feed, plenty of water, a clean pen protected from dampness, and drafts, and isolated from healthy animals. If these measures and your vaccine still does not help, the services of a veterinarian must be called in.

#### Cattle diseases:



#### Bloat

Bloat is also called hoven or ruminal tympanites, and is a disorder of ruminant animals involving distention of the rumen. Bloated cattle are very restless and noticeably uncomfortable. Bloat often occurs in cattle that have grazed rich, young crops, or ingested large amounts of concentrate rations.

#### Signs

The first sign of bloat is bulging of the area between the last rib and the hip. As gas pressure increases inside the rumen, the entire abdomen enlarges on both sides of the animal. This causes pressure and pain, resulting in difficult breathing.

#### Prevention

Bloat can be prevented by avoiding rich feeds such as lush alfalfa, and by feeding sufficient quantities of roughage with concentrates. Forgetting to feed the animal or changing its feed abruptly can also cause bloat.

#### Treatment

- Depending on the severity of the condition, it may be required to quickly relieve the gas pressure.
- Treatment means to slow down fermentation in the rumen and help relieve the excess gas pressure.
- Veterinarians have their own treatment methods that differ from animal to animal.
- For emergency treatment, cooking oil may be administered via the mouth.
- Another emergency treatment is passing a stomach tube or piece of garden hose into the rumen to release the gas, but this should be done by someone with experience.
- A veterinarian or an experienced farmer may also insert a surgical instrument, called a trochar, into the rumen through the exact place high up in the side of the

animal to immediately relieve the pressure.



#### Pinkeye

Usually animals have a lot of flies around them in summer. Pinkeye is an eye infection that happens when flies deposit the bacterium in the eyes. In most severe cases, it can permanently blind an animal in one or both eyes. Pinkeye can also spread from animals to humans.

#### Signs

Affected eyes are sensitive to bright light. The first thing a farmer will see is a clear discharge running from the affected eye down the side of the face. The eye appears red and may bulge. A white spot will appear and may remain if the eye does not heal properly. Calves will generally exhibit a more frightened behaviour, as they may have more difficulty to see their surroundings.

#### Prevention

- Separate infected calves from healthy calves.
- Control flies by spraying, dipping, or dusting calves and spraying calf pens.
- Dispose of manure frequently to eliminate places for flies to lay eggs.
- To avoid getting pinkeye yourself, wash your hands frequently and avoid touching your eyes.

#### Treatment

- Keep affected calves in a cool, darkened pen and give them plenty of feed and water.
- Apply antibiotic ointments on the affected eyes under the direction of a veterinarian.
- Severe cases may require additional veterinary treatment.



#### Warts

Warts are viral infections of the skin and can spread among animals.

#### Signs

Warts commonly appear and spread slowly on the neck, shoulders, and head. Most warts are small, but in extreme cases, they become so large that they break off and can easily become infected.

#### Prevention

Isolating affected calves will help prevent the disease from spreading to others.

#### Treatment

Small warts often disappear without treatment, but larger warts will need to be removed and healed. Ask your veterinarian for the best treatment.



#### Theileriosis

Theileriosis is a disease caused by a species of Theileria — a blood-borne parasite, or also called January disease. It only affects cattle and is primarily transmitted by ticks. To become infected by Theileria, a cow must be bitten by a tick carrying the disease. Once the animal is bitten, it takes about 6 to 8 weeks for the parasite to build up to significant levels in the blood.

#### Signs

- Pale or yellow, rather than healthy pink, vulva (open up the vulva to look at the colouring).
- Pale or yellow whites of eyes (a sign of jaundice).
- Lethargy exercise intolerance, cows lagging behind on the walk to the shed.
- Sick cows not responding as expected to treatment for conditions such as milk fever.
- Cows are off their food and appear hollow sided.
  - A decrease in milk production.
- Sudden death, especially in late pregnancy or early lactation.

#### Prevention

This disease can be prevented if you spray and control the ticks around the cattle.

#### Treatment

#### Immediately reducing pressure on the affected animal by: •Milking once a day.

- •Minimised handling.
- •When bringing into the shed, let them go

- at their own pace (do not push them). •Good quality feed.
- •Medical intervention.
- •Treatment of concurrent illnesses (for example ketosis or black mastitis).
- •Supplementation of trace minerals and iron (hemo15 multi-mineral injection).
  - •Blood transfusions.
  - •Buparvaquone (Butalex).

#### Sheep diseases



#### Blue tongue

Blue tongue is an insect-borne, viral disease affecting sheep, cattle, and goats. Although sheep are most severely affected, cattle are the main mammalian reservoir of the virus and are very important in the epidemiology of the disease.

#### Signs

- High rectal temperature (up to 42,0° C). There is swelling of the face and ears, and also pulmonary oedema which may cause
- breathing difficulties. Animals are stiff and reluctant to move.
- Eye and nasal discharges. Drooling as a result of ulcerations in the mouth.
- Swelling of the mouth, head, and neck. Lameness with inflammation at the junction of the skin and the coronary band.
- Difficult breathing.
- Abortion.

#### Prevention

The main prevention is vaccination. The vaccines also do not act immediately, with cattle requiring two doses of vaccine (the second at least 6 weeks after the first) to be protected.

#### Treatment

Treatment is limited to antibiotic therapy to control secondary bacterial infections. Sources:

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